



Request for City Council Committee Action

Date August 3, 2006

To PS & RS Committee
Referral to Ways & Means Committee

Prepared or Submitted by Wendy Guck Phone x3415

Approved by Deputy Chief Rob Allen _____

Subject: DECREASE OF \$5,000 FROM GREATER MINNEAPOLIS COUNCIL OF CHURCHES FOR PHILLIPS WEED & SEED

Presenters in Committee – Lt. Sally Weddel

Recommendation

The Police Department requests a decrease of \$5,000 in the original appropriation of \$73,352 in federal grant funds from Greater Minneapolis Council of Churches accepted on June 30, 2006. The Department requests that the General Appropriation Resolution of 2006 be amended to decrease by \$5,000 the appropriation in the Federal Grants Special Revenue Fund (0300-400-P300), revenue source 3210.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): Action requires an appropriation decrease of \$5,000 to the Operating Budget and a decrease in revenue for the appropriation for grant funding previously accepted.
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Phillips Weed and Seed Steering Committee wants \$5,000 in funding for another vendor for work to be done by Hennepin County Community Corrections. This change requires a budget reduction of \$5,000 from the Police Department's previously accepted Phillips 2006 Weed and Seed grant award of \$73,352 for which the Greater Minneapolis Council of Churches is the fiscal agent.