# The FY 2011 Minneapolis

# HUD CONSOLIDATED PLAN for Housing and Community Development

Amendment #1: 2011 Federal budget reduction affecting 2011 Consolidated Plan entitlement funds

Community Development Block Grant Emergency Solutions Grant Housing Opportunities for Persons with AIDS HOME Investment Partnerships

Public Comment Period June 18 – July 17, 2011

Submitted to HUD July 25, 2011



# Minneapolis' Amendment #1 to the FY 2011 Consolidated Plan

Recent Federal 2011 budget reductions passed in mid-April have impacted the entitlement funds the City of Minneapolis anticipated receiving in the 2011 Consolidated Plan: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant Program (ESG) [formerly Emergency Shelter Grant], and the Housing Opportunities for Persons with AIDS (HOPWA) federal entitlement funding. These grants support the City's housing and community development strategies for residents at or below 80 percent of the metropolitan median income level.

In response to these entitlement reductions, the City will submit this Amendment #1 to the 2011 Consolidated Plan as a substantial change to its Consolidated Plan. This formal amendment process defined in the Consolidated Plan will reflect the revised funding and the City Council approved program changes that were made at its June 17, 2011 meeting. These funding revisions are based on an estimated 2011 Consolidated Plan budget provided by HUD in May 2011. Any final Consolidated Plan grant funding levels reflected in forthcoming grant agreements will be applied across the board to respective grant programs, or in the case of being of such a small nature as to make an across the board adjustment feasible, they will be budgeted as unprogrammed funds and reserved for the city's 2012 budget process. The Federal budget reductions will affect the entitlement funds the City will be receiving as summarized in the table below:

2011 Consolidated Plan	Original 2011 Budget Approved by City Council in December 2010	Current 2011 HUD Estimate	Impact
CDBG	\$ 14,439,575	\$ 12,042,491	- \$ 2,397,084
НОМЕ	\$ 3,780,884	\$ 3,342,988	- \$ 437,896
ESG	\$ 587,765	\$ 812,813	+ \$ 225,048
HOPWA	\$ 977,370	\$ 1,006,587	+ \$ 29,217

Additionally, the City Council action of June 17, 2011 will reprogram certain CDBG Recovery Act (CDBG-R) funds to the 2011 CDBG-funded Affordable Housing Trust Fund as noted in the attached HUD Table 3, and summarized as follows:

CDBG-R Reprogramming		Reprogram from: CDBG-R	Reprogram to: CDBG-R
	CDBG-R: TenKSolar	\$284,047	
CPED Capital Projects:	CDBG-R: Van White Bridge	\$260,000	
CPED Affordable Housing Trust Fund projects:	CDBG: Multi-Family Affordable Housing		\$544,047

This formal amendment to the Consolidated Plan has triggered the Consolidated Plan citizen participation plan (i.e., need for public hearing before Community Development Committee, 30-day public comment period). Therefore, a public comment period will be held from June 18 through July 17, and a public hearing will be held at Minneapolis City Hall July 12, 2011. This Amendment #1 will be submitted to HUD on July 25, 2011.

## **Outcome Expectations**

The Consolidated Plan includes measures of performance to quantify goals achieved with the use of Consolidated Plan programming and are tied to the HUD National Objectives for the benefit of low- and moderate-income residents. These will be retained to the extent that funding levels will allow. Overall, however, Consolidated Plan outcomes may be affected by the Federal budget reductions. Performance goals and outcomes, which are measured at the end of each program year, may reflect a reduction proportional to the Federal budget impact. These outcomes will be reflected in the 2011 Consolidated Evaluation and Performance Report (CAPER) in the fall of 2012.

# Consolidated Plan Budget Changes- HOME, ESG, HOPWA

The City will attempt to sustain its overall Consolidated Plan programming in the HOME, ESG and HOPWA grants by applying budget increases and decreases to those respective budgets as shown in the attached HUD Table 3. It should be noted that to date, HUD has only released ESG funding to the city at its 2010 level of \$585,009 for programming consistent with the previous Emergency Shelter Grant regulations. Later in 2011 HUD will release the balance of the 2011 ESG increase above this 2010 funding level for programming consistent with new Emergency Solutions Grant regulations that are anticipated to be published later this summer. At that time there will need to be a new Amendment to the 2011 Consolidated Plan to account for these ESG changes and local use of the increased funding level.

# **Consolidated Plan Budget Changes- CDBG**

In order to address the magnitude of the HUD cuts to the CDBG program the City Council has approved the following program budget changes summarized here. The attached HUD Table 3 shows the new CDBG budget numbers for each program as well as a description of the CDBG-R projects that are covered by this Amendment #1.

In order to minimize the impact of the budget reductions, the City has elected to budget administrative programs and projects at the maximum 20 percent cap allowed by HUD. This will preserve the city's ability to manage and monitor CDBG programs as well as preserve some contracted providers who assist the city in providing CDBG programming in fair housing, public housing citizen participation and youth program development. To achieve the allowable cap limit, the City has reduced support for Planning-Administration by \$54,356, Youth Violence Prevention by \$20,000, and eliminated the funding for Director of Arts (\$28,146). The reductions will not affect program outcomes in these areas.

Additionally, the City determined to keep its public service programming budget at the maximum 15 percent cap allowed by HUD. Community-based public service providers deliver many of

these programs on behalf of the city. However, to meet the allowable cap percentage, the City will be reducing the Community Crime Prevention program by \$50,000, the Way to Grow program by \$50,000 and reducing the projects under the Public Health Advisory Commission recommendations by \$259,563. The cuts to the Community Crime Prevention, Way to Grow and the Public Health Advisory Commission programs will be handled within existing resources and result in a corresponding decrease in the level of service.

The balance of CDBG funds (65 percent) were kept directed to capital programs and projects. First, all capital programs/projects received proportional reductions. Then the funding for public housing general rehabilitation was redirected to the Adult Training and Placement to offset its CDBG reduction. This was done in light of substantial recent public housing Recovery Act funding received by the Minneapolis Public Housing Authority in the past couple of years for the rehabilitation of public housing properties. The reduction to the CPED Affordable Housing Trust Fund (AHTF) was offset by reprogramming budgeted CDBG Recovery Act funds for the CPED Van White Bridge and 10-K Solar projects of \$544,047 to the AHTF. This provides for a new AHTF 2011 budget of \$3,271,450 composed of the \$544,047 in CDBG Recovery Act funds and a new 2011 CDBG budget of \$2,727,403. The \$544,047 in Recovery funds must be expended by September 30, 2012 in a CDBG-eligible AHTF project in order to meet Recovery Act requirements for those particular funds. Additionally, under the capital allocation, the City will reduce the CDBG allocation for "New Problem Properties Strategy" (specifically for the Department of Regulatory Services functions) by \$117,065 on a one-time basis and increase the appropriation for "Fire Protections Equipment" for the Fire Department by \$117,065.

The Van White Bridge project could not use its CDBG Recovery Act (CDBG-R) award as its requirements conflicted with other federal highway funds supporting the project. The 10-K Solar project was determined by the City to not need its CDBG Recovery Act award as it was uncertain as to whether the as yet undeveloped project proposal could use the Recovery Act funds and meet the associated CDBG national benefit standards by the September 2012 deadline. The reprogramming of the CDBG-R funds to the 2011 AHTF budget will still qualify as capital programming under the CDBG-R budget. The AHTF will be required to use the CDBG-R funds in an immediate CDBG eligible project in order to meet the September 2012 CDBG-R spending deadline.

City of Minneapolis										
	Citizen Participation Plan									
F <sup>*</sup>	Y 2011 Consolidated Plan Amendment #1									
June, 2011	2011 Consolidated Plan Budget Approval (based on estimated HUD grant appropriation)									
June 18 - July 17, 2011	Public Comment period 2011 Consolidated Plan Amendment #1									
July 12, 2011	Public Hearing on 2011 Consolidated Plan Amendment #1									
July 25, 2011	City submits 2011 Consolidated Plan Amendment #1 to HUD									

Priority Need	ConPlan Goal/Obj. CD-1a		ID#	Project Description  Adult Training, Placement & Retention: Employment services for adult low-income	Į.	N N	Honde N	SS Nitt Pool	Multiple of Designation of the Committee	ICPED	Type/ Eligible Activity/Natio nal Objective Local	18A	LMJ	Funding Source CDBG	2011 Council Adopted Budget (December 2010) \$ 1,255,000	2011 Consolidated Plan Amendment #1 Revised Budget \$ 1,113,430	Start / Complete Date 6/11-5/12
Development	<b>6</b> 5 .a		_	Minneapolis residents. Nine community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.us/metp).					Opportunity Through Improved/New Sustainability; Accomplishments for 2011 Projected to be 325 Jobs		Gov't./18A ED Direct Financial Assistance 570.203(b)/L/ M Jobs 570.208(a)(4)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,	55.12
Owner-Occupied Housing	H-2a	Н	3	Homeownership Program: Home buyers assistance for homes priced at fair market value which will be sold only to households with incomes not to exceed 80% AMI. Loans are affordability loans up to \$50,000, equity participation loan with maximum of \$20,000 and closing costs loan with maximum of \$4,000. Applications will be reviewed on a case-by-case basis by Greater Metropolitan Housing Corporation (GMHC), funds awarded at closing. Program income can be realized through this program. The affordability financing (affordability, equity participation and closing cost) is secured against the property as a junior mortgage to the first mortgage. They are deferred loans, repayable upon events of default or retirement of the first mortgage and are at 3% interest. Program income can be realized through this program. Activities set up under this funding project may be revolving loan programs.	N	N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2011 Projected to be 5 Housing Units	Greater MpIs Housing Corp.	Sub/Private / 12 Construction of Housing 570.204/ L/M Housing 570.208(a)(3)	12	LMH	CDBG	\$ 34,000	\$ 27,185	6/11-5/12
Rental Housing	H-1a; H-4c	Н		Affordable Housing Trust Fund. Gap financing loans/grants provided to development companies, non-profit developers, community housing development corporations, limited partnerships, and joint ventures. Deferred payment loans for 30 year terms at 1½ normally, principal and accrued interest due at term's end. Program criteria subject to 45-day neighborhood review. RFP anticipated to be announced May 2011. Awards made approximately November. Eligible housing is both family and single adult rental units (including homeless youth). At least 20% of the units must be affordable at <50% MMI. Program income can be realized through this program. (at least 51% of the units that include CDBG funds must be affordable at <80% MMI). Activities set up under this funding project may be revolving loan programs.	Υ	N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2011 Projected to be 200 Housing Units	CPED	Local Gov't./ 1 Acquisition of Real Property; 14 Housing related; 570.202/ L/M Housing 570.500(a)(3)	1	LMH	CDBG	\$ 3,411,189	\$ 2,727,403	6/11-5/12
Rental Housing	H-1a; H-4d	Н		CPED: Housing Development Assistance: Grants awarded through the Affordable Housing Trust Fund funding process or other CPED housing program to non-profit multi-family housing developers allowing pre-development assistance activities. Maximum assistance is \$30,000. At least 51% of the units must be affordable at <80% MMI.	N	N	N		Create Decent Housing with Improved/New Affordability; Accomplishments for 2011 Projected to be 10 organizations	CPED	Local Gov't./ 1 Acquisition of Real Property 570.202/ L/M Housing 570.500(a)(3)	1	LMH	CDBG	\$ 166,000	\$ 132,725	6/11-5/12
Economic Development	CD-1b	Н		Community Economic Development Fund/Neighborhood Economic Development Fund: Acquisition, demolition, rehabilitation of commercial structures. Construction of shared commercial parking and other commercial center improvements. Preservation of historic buildings. Financial assistance to businesses. Applications from developers are accepted year-round by CPED; application form is available on the City's website. Funds are awarded using ranking/rating criteria by CPED to projects meeting CDBG guidelines. Program income can be realized through this program through revolving loans. Some redeveloped buildings are occupied by a single tenant and some have multiple tenants. Loans are made to Developers. "Businesses" are the end users (occupants).		N			Provide Economic Opportunity Through Improved/New Sustainability; Accomplishments for 2011 Projected to be 4 Businesses	CPED	Local Gov't./17D Other Comm/Industri al Improvements 570.203(a)/ L/M Area 570.208(a)(1)	17D	LMA	CDBG	\$ 1,127,000		
Owner-Occupied Housing	H-2a	Н		Vacant & Boarded Housing: Acquisition and disposition of vacant and substandard housing to eliminate blight. In cases where structures are demolished the vacant lots are marketed for development for the fair reuse value. This program also supports the property management expenses with holding the property until disposition occurs. Program income can be realized through this program.		N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2011 Projected to be 15 Housing Units	CPED	Local Gov't./ 04 Clearance and Demolition 570.202/Slum/ Blight 570.208(b)(2)	14G	SBA	CDBG	\$ 1,782,000	\$ 1,424,791	6/11-5/12
Rental Housing	H-1a	Н	9	High Density Corridor Housing: Acquisition of sites for mixed-income rental and ownership multifamily housing development on community commercial and transit corridors as defined in Minneapolis Plan. At least 51% of the units will be affordable at <80%MMI, and at least 20% of the units will be affordable at <50% MMI.	N	N	N		Create Decent Housing with Improved/New Affordability; Accomplishments for 2011 Projected to be 10 Housing Units	CPED	Local Gov't/ 14G Acquisition for Rehab 570.202/ L/M Housing 570.208(a)(3)	14G	LMH	CDBG	\$ 730,000	\$ 583,669	6/11-5/12

Priority Need		Pri	_	Project Description	/H	ad the	Honels	550 Hills	a.huhdo takan kuran kura	de	Type/ Eligible Activity/Natio nal Objective			Funding Source	2011 Counc Adopted Budget (December 2010)	Plan Amendment #1 Revised Budget	
Rental Housing	H-4a	Н	11	Public Housing Rehabilitation: Support for public housing authority's improvements to its housing stock consisting of renovation, repairs and modernization of citywide public housing units. MPHA determines priority issues to address through their annual capital planning process.	N	Z	N	Y	Create Decent Housing with Improved/New Sustainability; Accomplishments for 2011 Projected to be 87 Housing Units	Mpls Public Housing Authority	Sub/Public/ 14C Public Housing Modernization 570.202/ L/M Housing 570.208(a)(3)	14C	LMH	CDBG	\$ 110,00		6/11-5/12
Fire Equipment	CD-3a	Н	9.1	Fire Department Fire Protection Equipment. To benefit low-moderate income areas, the Fire Department will purchase new fire protection equipment and new fire engines. The City has 19 fire stations of which 14 predominately serve low-moderate income areas. Approximately 84% of all Fire Department emergency response calls are in low-moderate areas.	N	N	N	N	Enhance Suitable Living Environment Through Improved/New Sustainability; Accomplishments for 2011 Projected to be 113005 Persons	Fire Dept.	Local Gov't./ 03O Fire Station / Equipment 570.201c/ Area Benefit 570.208(a)(3)			CDBG	\$ 584,00	584,000	6/11-5/12
Rental Housing	Н-3а	М	12	Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program. Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels. Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders. Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified familes or tenants. Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.	N	N	N	N		Dept. of Regulatory Services	Local Gov't./ 14I Lead Based Paint/Hazards Test/Abatemen t 570.202/ L/M Housing 570.208(a)(3)	141	LMH	CDBG	\$ 125,00	\$ 99,943	6/11-5/12
Infrastructure	H-3b	Н	13	New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones. The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems. Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances. At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabed. 32% of staff time equals 320 properties touched annually by the grant.	N	N	N	N	Enhance Suitable Living Environment Through Improved/New Sustainability; Accomplishments for 2011 Projected to be 320 Housing Units	Multiple Depts, Fire, Ops/Regs, City Attorney, Police	Local Gov't./ 4 Clearance and Demolition 570.201(d) / Slum/Blight 570.208(b)(2)	4	LMH	CDBG	\$ 439,00	\$ 233,936	6/11-5/12
Public Services	CD-2d	М	14	Youth Employment Training: Provision of summer STEP-UP employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, community service and leadership development. Community-based organizations and school programs partner to operate the program. Youth apply through schools, WorkForce Centers and libraries.		N	N	N	Provide Economic Opportunity Through Improved/New Sustainability; Accomplishments for 2011 Projected to be 600 People	CPED	Local Gov't./ 05H Employment Training 570.201(e)/ L/M Ltd. Clientele 570.208(a)(2)	05H	LMC	CDBG	\$ 253,00	253,000	6/11-5/12
Public Services	CD-2d	М	16	Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN 55411, with services delivered both north and south Minneapolis.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2011 Projected to be 750 People	Board	Sub/Public/ 5D Youth Services 570.201(e)/ L/M Ltd. Clientele 570.208(a)(2)	05D	LMC	CDBG	\$ 262,00	\$ 212,000	6/11-5/12

Priority Need Public Services	ConPla Goal/OI				Project Description Restorative Justice Programs: Funding solely in targeted low-moderate income areas to	/×	N N	of the last of the	S with S with N	Luthus 1 day the state of the s	Attorney	Type/ Eligible Activity/Natio aal Objective Local Govt./			Funding Source CDBG	2011 Council Adopted Budget (December 2010) \$ 20,000	2011 Consolidated Plan Amendment #1 Revised Budget \$ 20,000	Start / Complete Date 6/11-5/12
i unic delvices	00-40			t v	penefit all residents in areas to reduce livability crimes and build stronger communities. Community participation is a cornerstone to identify local needs that offenders can fill in heir attempt to repay the neighborhoods harmed by performing service in the community where the crime occurred. 2,500–5,000 hours of community service performed throughout Minneapolis by offenders who participate in restorative justice, over 90% of hours are completed in low-moderate income areas; 150-200 verbal and written apologies; and 61,000-\$2,000 donated to local organizations serving low-moderate income residents. 86% of offenders who participate in a restorative justice program in Minneapolis successfully complete their agreements. Over 95% of all participants (offenders and community members) are satisfied with this process and recommend restorative justice to others. Only 22% of offenders who participate in restorative justice committed another offense within 3 years, compared to a 38% recidivism rate for the traditional system.		*			Living Environment Through Improved/New Sustainability; Accomplishments for 2011 Projected to be 227472 People	,	05 Public Services 570.201 (e)/ L/M Area 570.208(a)(1)			GDDG	20,000		
Public Services	CD-4a	r	A 16	r r	CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted heighborhoods that are at least 51% low- and moderate-income due to their inverse violent rictimization rates based on household income CPSs work with Low- mod-income esidents, neighborhood organizations and businesses to Recruit and train block club leaders to get block clubs started Maintain block clubs Present safety and neighborhood livability information to the public through multiple renues Publish and distribute crime alerts Promote National Night Out Resolve complaints about problem properties Respond to crime trends Act as a liaison between the police and the community		N	N	N	Enhance Suitable Living Environment Through Improved/New Sustainability; Accomplishments for 2011 Projected to be 227472 People		Local Gov't./ 51 Crime Awareness - Public Services 570.201 (e)/ L/M Area 570.208(a)(1)			CDBG	\$ 934,386	\$ 884,386	6/11-5/12
Public Services	CD-2d	ı	И	5 6 7 6 6	Curfew and Truancy Services: Juvenile Supervision Center (JSC); Operations, staffing and services provided by The Link for curfew and truancy activities as part of a larger JSC operations. The JSC/CTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in riolation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. ISC/CTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSC/CTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc. regarding incident for possible follow up. JSC/CTC operations occated in City Hall Room 21A, 350 S. 5th Street, Minneapolis, MN 55415		N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2011 Projected to be 750 People	Urban League	Sub/Private/ 05D Youth Services 570.201(e)/ L/M Area 570.208(a)(1)	05D	LMA	CDBG	\$ 100,000	\$ 100,000	6/11-5/12
Public Health Ac selections will b funding will be o may be renewed	lvisory C e based letermind at a leven , or for fu	omn on a ed by el cou unds	nittee comb Depa respo	and oina artm ondi	is (in box directly below) are competitively selected, recommended and approved by the I the City Council for 2011-12 CDBG funding program years. Project funding among these tion of factors including funding availability, need and performance. Performance and nent review as these projects proceed. If projects are performing satisfactorily, funding ing to the percentage applied to all PHAC projects. Funding allocations for projects that g after program completion, will be reallocated among remaining PHAC recommended													
Public Services	CD-2b	ŀ	H	F	PHAC activities: Projects are funded in three program areas: senior services, teen pregnancy prevention, and youth violence prevention. Senior services: Living at Home/Block Nurse Programs (2800 E. Lake Street, Mpls, MN 55406; 4120 17th Ave, Mpls, MN 55407; 66 Malcolm Ave SE, Mpls, 55414; Minneapolis American Indian Center, 1530 E. Franklin Ave, Mpls, 55404; CAPI USA, 3720 E. Lake Street, Mpls, 55406; African Community Services, 1305 E. 24th Street, Mpls, 55404. Teen Pregnancy Prevention: Minneapolis Public Schools, 807 NE Broadway, Mpls, 55413; Hennepin Healthcare, 2700 E. Lake Street, Mpls, 55406; MN African Women's Association, 3300 Cty Rd 10, Brooklyn Center, 55429; (outh Violence Prevention: Southeast Asian Community Council, 1827 44th Ave No., Mpls, 55412; Holy Rosary Parish, 2424 18th Ave S., Mpls, 55404; MIGIZI Communications, 3123 E. ake Street, Mpls, 55406.		N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2011 Projected to be 1125 People	Health Services, Inc.	Sub/Private/ 05 Services (various) 570.201(e)/ L/M Ltd. Clientele 570.208(a)(2)	05M	LMC	CDBG	\$ 400,000	\$ 140,437	6/11-5/12

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Priority Need	ConPl Goal/C		Priority	#	Project Description	/২	relotive.	A Ornell	se with	outcome		Type/ Eligible Activity/Natio nal Objective			Funding Source	Adopted Budget (December 2010)	Plan Amendment #1 Revised Budget	Start / Complete Date
Public Services	CD-2c		H	i F S S F	Domestic Abuse Project will provide advocacy services for victims of domestic violence, including: reaching victims to connect them with all necessary services when the elementerator has been arrested or is gone upon police arrival; ensuring that each victim has information about how to protect him/herself and their children including developing a safety plan and information about her/his rights and options within the legal system; acilitating victim involvement in prosecution when the victim is willing to participate; and, promoting self-sufficiency and reducing isolation by assisting with meeting victim's basic ife needs. Office located at 204 W. Franklin Avenue Mpls MN 55404	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2011 Projected to be 200 People	Domestic Abuse Project	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	05A	LMC	CDBG	\$ 75,000	\$ 75,000	6/11-5/12
Planning/Admin- istration	H-5a; A 1a	.D-	Н	f	Civil Rights/CDBG Compliance/Fair Housing: Administration of city's contract compliance unctions, enforcement of city's civil rights ordinance, fair housing education and enforcement, federal labor standards, Davis-Bacon Act wage monitoring and outreach.	N	N	N	N	Performance Measure, Output: 1 Organizations	Dept. of Civil Rights	Local Gov't./ 21D Fair Housing 570.206 / N/A	21D		CDBG	\$ 365,000	\$ 365,000	6/11-5/12
Planning/Admin- istration	AD-1a		Н		CPED Program Administration: General program administration of CPED housing and economic development activities.	N	N	N	N	Performance Measure, Output: 1 Organization	CPED	Local Gov't./ 21A General Program Administration 570.206/ N/A	21A		CDBG	\$ 100,000	\$ 100,000	6/11-5/12
Planning/Admin- istration	CP-1b		Н		CPED Planning Department: Administration of comprehensive planning activities including environmental review supporting Consolidated Plan strategies.	N	N	N	N	Performance Measure, Output: 1 Organization	CPED	Local Gov't./ 21A General Program Administration 570.206/ N/A	21A		CDBG	\$ 1,045,854	\$ 991,498	6/11-5/12
Public Services	CD-2b; 5b	H-	Н		Neighborhood Services: General administrative support for CDBG projects and contracts unded through the department.	N	N	N	N	Performance Measure, Output: 1 Organization	Dept. of Health & Family Support	Local Gov't./ 21A General Program Administration 570.206/ N/A	21A		CDBG	\$ 72,000	\$ 72,000	6/11-5/12
Planning/Admin- istration	AD-1a		Н		Grant Administration: Grant development and management for CDBG capital and public service programs.	N	N	N	N	Performance Measure, Output: 1 Organization	Dept. of Health & Family Support	Local Gov't./ 21A General Program Administration 570.206/ N/A	21A		CDBG	\$ 68,000	\$ 68,000	6/11-5/12
Planning/Admin- istration	AD-1a		Н	43 <b>V</b>	Nay to Grow Administration: General administration for Way to Grow program.	N	N	N	N	Performance Measure, Output: 1 Organization	Dept. of Health & Family Support	Local Gov't./ 21A General Program Administration 570.206/ N/A	21A		CDBG	\$ 26,000	\$ 26,000	6/11-5/12
Planning/Admin- istration	AD-1a		H 43	3.1 Y	outh Violence Prevention: General administration for youth violence program.	N	N	N	N	Performance Measure, Output: 1 Organization	Mpls Youth Coordinating Board	Sub/Public/ 20 Planning 570.205/ N/A			CDBG	\$ 121,000	\$ 101,000	6/11-5/12
Planning/Administration	AD-1a		H		Finance Administration: Financial administration and accountability for Consolidated Plan programs.	N	N	N	N	Performance Measure, Output: 1 Organization	Mpls Finance Dept.	Local Gov't./ 21A General Program Administration 570.206/ N/A	21A		CDBG	\$ 196,000	\$ 196,000	6/11-5/12
Planning/Administration	AD-1a; 1b	AD:	44	4.1	Director of Arts	N	N	N	N	Performance Measure, Output: 1 Organization	City Coordinator Administratio n	Local Gov't./ 21A General Program Administration 570.206/ N/A	21A		CDBG	\$ 28,146	\$	
Planning/Administration	AD-1a; 1b	AD-	Н		Srants & Special Projects: Resource development and management for Consolidated Plan strategies; overall city management of Consolidated Plan	N	N	N	N	Performance Measure, Output: 1 Organization	Intergovern mental Relations	Local Gov't./ 21A General Program Administration 570.206/ N/A	21A		CDBG	\$ 190,000	\$ 190,000	6/11-5/12

<b>Priority Need</b> Planning/Admin-	AD-1a; Al	Pric	ID #	Project Description Homelessness Initiative: Joint-powers agreement with Hennepin County	/×	N N	Aonale Balthing	Se with	NULPS OBSTREES LOOKING TO STATE OF THE PROPERTY OF THE PROPERT	Neighborhoo		21A	Funding Source CDBG	2011 Council Adopted Budget (December 2010) \$ 77,000	2011 Consolidated Plan Amendment #1 Revised Budget \$ 77,000	
istration	1b								Measure, Output: 1 Organization	Relations	21A General Program Administration 570.206/ N/A					
Planning/Administration	CD-2c; H- 5a	Н	4	Legal Aid Society: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients. Project location: 430 First Ave. N.	N	N	N	N	Performance Measure, Output: 1 Organization (Improving the ability of LMI recipients to find and retain housing)		Sub/Private/ 21D Fair Housing 570.206 / N/A	21D	CDBG	\$ 34,000	\$ 34,000	6/11-5/12
Planning/Adminis tration	CP-1a	Н	4	Public Housing Resident Participation: Support of public housing resident councils to assist resident review and involvement in public housing programs. These funds are available citywide to public housing resident organizations.	N	N	N	Y	Performance Measure, Output: 45 Organizations	Mpls Public Housing Authority	Sub/Public/ 21C 570.206/ N/A	21C	CDBG	\$ 68,000	\$ 68,000	6/11-5/12
Planning/Admin- istration		М		and systems benefiting children, youth and families.		N			Performance Measure, Output: 1 Organization	Coordinating Board	570.205/ N/A	20	CDBG	\$ 66,000	,	6/11-5/12
Planning/Admin- istration	H-5a	Н	5	Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions. Services will include complaint intake, investigation, advocacy and litigation. Project location: 430 First Ave. N.	N	N	N	N	Performance Measure, Output: 80 Households	Society	Sub/Private / 21D Fair Housing 570.206 / N/A	21D	CDBG	\$ 54,000	\$ 54,000	6/11-5/12
Public Services	CD-2c	M	5	Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City of Minneapolis and Minneapolis neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist. Native American Advocate promotes American Indian community participation throughout City enterprise and assist Native Americans in navigating City systems and facilitating community initiatives. Much of our outreach efforts are in group settings such as community or neighborhood events which are important components of our work, however, are not included in the total projected and actual outcomes.		N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2011 Projected to be 1300 People	d and Community Relations	Local Gov't/ 5 Public Services 570.201/ L/M Ltd. Clientele 570.208(a)(2)	5	CDBG	\$ 121,000	\$ 121,000	6/11-5/12

Priority Need	ConPla Goal/Ob	j. d	ID #	Project Description (480) 480 480 480 480 480 480 480 480 480 480	Hulla de	Type/ Eligible Activity/Natio nal Objective			Funding Source	2011 Council Adopted Budget (December 2010)	2011 Consolidated Plan Amendment #1 Revised Budget	Start / Complete Date
Rental Housing	AD-1a; H 1a; H-2a	I-   H	1 5	HOME Program: Administration of HOME program and funding for multifamily rental development and single family homeownership. Program income can be realized through this program. Funding is estimated to be allocated as follows: Homeownership Works (10 Housing Units) (described in Action Plan), Affordable Housing Trust Fund (80 Housing Units) (see project #4 above), 10% Administration. Overall, a minimum of 15% of the grant will be used to support CHDO-sponsored activities.	Create Decent CPED Housing with Improved/New Affordability; Accomplishments for 2011 Projected to be 90 Total Housing Units:				HOME	\$ 3,780,884	\$ 3,342,988	6/11-5/12
Homeless / HIV/AIDS	HM-1b	H	53	Emergency Solutions Grants (ESG): Administration expense is 5% of program budget under current regulations. Implemented new ESG regulations stemming from the HEARTH Act of 2009 will raise this to 7.5% of the program budget. Minneapolis prioritizes ESG funding for the rehabilitation of transitional housing facilities serving homeless families and persons or emergency shelters for the homeless. The properties must be located within the City or Hennepin County. Projects are selected through an annual request for proposal process scheduled for early summer 2011. Awards will be made by end of year 2011. The following types of proposals will receive priority consideration: 1) Larger capital requests, 2) Requests with realistic, detailed scope of work and projected costs including soft costs, 3) Projects that can start within 6 months of project approval, 4) Projects with potential for leveraging other funds to help cover rehab costs.  ESG expenditures are matched one for one by projects with local funding. To date HUD has only released \$585,009 of 2011 ESG funds to the City to be used as described above. Later this year the balance of 2011 ESG funds will be released and will need to be used as directed in new ESG regulations to be published by HUD. These additional funds will require a new Amendment to the 2011 Consolidated Plan and will likely be provided to Hennepin County acting as a subrecipient. These funds will be distributed for homeless prevention and/or rapid re-housing programming for the exclusive benefit of Minneapolis residents.					ESG	\$ 587,765	\$ 812,813	6/11-5/12
Homeless / HIV/AIDS	SPH-1	H	5	HOPWA (Housing Opportunities for Persons with AIDS): The City is allowed 3% of program year HOPWA funding to administer the program, and Subrecipients are allowed 7% of their respective funding amount to administer their programs. HOPWA funds are advertised through an RFP process each year, and currently they are split between two Subrecipient tenant-based rent providers. (1) Metropolitan Council Housing Redevelopment Authority (MetroHRA) - permanent rental subsidy Housing Assistance Program: Rental subsidy program for persons with HIV/AIDS. Clients who have exhausted time limits are referred from the Transitional Housing Program run by the Minnesota AIDS Project. (2) Minnesota AIDS Project (MAP) - transitional housing subsidy Transitional Housing Program: Provision of 24 months (12 months for individuals) of transitional housing rental assistance to families of persons with HIV/AIDS. Assistance is made available to the 13-county area metro-wide.	Create Decent Housing with Improved/New Affordability; Accomplishments for 2011 Projected to be 125 People				HOPWA	\$ 977,370		6/11-5/12
					Total CDBG, ESG, HOME, I	HOPWA, ADDI:	:[			\$ 19,785,594	\$ 17,204,878	
CDBG-R R	eprog	ram	min				Activity	/ Eligible //National ective	Funding Source	CDBG-R CPED Capital Programs	CDBG CPED Capital Reprogramming	
	gram fro			TenKSolar (CDBG-R) TenKsolar seeks to locate a facility in Minneapolis to manufacture a new genera creating new, well-paying manufacturing "green" jobs in a low-income community in Minneapolis, stin climate change by expanding the market for clean, renewable energy.			570.208(	a)(4)	CDBG-R	\$ (284,047)	\$ -	
CPED CDBG-F	र capital	proj	jects:	Van White Bridge (CDBG-R) Construction of Van White Memorial Boulevard bridge and roadway. The I with downtown Minneapolis opening access with the Hollman Redevelopment Area (Heritage Park).	(a)(1)	CDBG-R	\$ (260,000)	\$ -				
Repro CPED CDBG A Trust Fu		е Но	ousing	CPED: Mult-Family/Affordable Housing Affordable Housing Trust Fund. Gap financing loans/grants pr developers, community housing development corporations, limited partnerships, and joint ventures. I normally, principal and accrued interest due at term's end. Program criteria subject to 45-day neighbor May 2011. Awards made approximately November. Eligible housing is both family and single adult ren 20% of the units must be affordable at <50% MMI. Program income can be realized through this prograf funds must be affordable at <80% MMI). Activities set up under this funding project may be revolving I	Deferred payment loans for 30 year orhood review. RFP anticipated to be ntal units (including homeless yout am. (at least 51% of the units that in loan programs.	r terms at 1% be announced th). At least nclude CDBG	Property; Housing 570.202/ Housing 570.500(	on of Real 14 related; L/M	CDBG-R		\$ 544,047	6/11-9/12
				Total 2011 Consolidat	ted Plan funding including reprogram	med CDBG-R:					\$ 17,748,925	