



Request for City Council Committee Action from the Department of Finance and Property Services

Date: June 23, 2014

To: Council Member Quincy, Chair – Way & Means/Budget Committee
Referral to:

Subject: Capital Budget Process

Recommendation: Receive and File

Previous Directives:

Department Information

Prepared by: Sandy Christensen, Deputy Finance Director

Approved by: Kevin Carpenter _____

Jay Stroebel _____

Presenters in Committee: Sandy Christensen

Reviews

- Permanent Review Committee (PRC): Approval ___ Date _____
- Civil Rights Approval Approval ___ Date _____
- Policy Review Group (PRG): Approval ___ Date _____

Financial Impact

- No financial impact

Supporting Information

The Finance and Property Services staff, working with Council and Committee leadership, is preparing a series of informational presentations on various financial matters for members of the Ways and Means Committee (and other policy-makers). The first in the series was an Introduction to City Debt Obligations, followed by an Introduction to City Revenue Sources, a Property Tax Overview and City Expenditures. The previous session, held on June 9, discussed the overall operating budget process. This session focuses on the City's capital budgeting process.