## SLFRF Compliance Report SLT-0825 - P&E Report - 2021 - Quarterly Report Period: March - December 2021

imana

# **Recipient Profile**

#### **Recipient Information**

Recipient UEI	ZEL3HB6H7B24
Recipient TIN	416005375
Recipient Legal Entity Name	City of Minneapolis
Recipient Type	
FAIN	SLFRP0170
CFDA No./Assistance Listing	
Recipient Address	350 South Fifth St
Recipient Address 2	
Recipient Address 3	
Recipient City	Minneapolis
Recipient State/Territory	Minnesota
Recipient Zip5	55415
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

# **Project Overview**

#### **Project Name: Women's Shelter**

Project Identification Number	A3890WOMS
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Funds will be used to acquire a property for the site of a new, 30-bed emergency homeless shelter for people who identify as women.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance	

program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### Project Name: Career & Skill Building - Ambassador Program

Project Identification Number	A3890CSAP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1660000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This program expands outreach to people looking to connect into the workforce.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Employee COVID Testing

Project Identification Number	A3815COVIDTEST	
Project Expenditure Category	1-Public Health	
Project Expenditure Subcategory		
Status To Completion	Not Started	
Adopted Budget	1250000	
Total Cumulative Obligations	250000	
Total Cumulative Expenditures	0	
Current Period Obligations		
Current Period Expenditures		
Project Description	Employee testing services.	

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: ARP Cultural DA Internal Building

Project Identification Number	A3890CDBI
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1625000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	The Cultural District Activation provisions will increase capacity for community business organizations with funding for grants or funding to make capital or service improvements, provide matching funds for external building improvements, provide forgivable loans for internal building improvements and provide low- or no-interest loans for capital improvements for businesses and commercial property owners.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# **Project Name: Tenant Eviction Representation**

Project Identification Number	A3890EVICT
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	

Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This request would utilize the City's federal ARPA funding to cover renter legal services provided by Mid-Minnesota Legal Aid including support for renters facing eviction, and legal assistance for renters who ask their landlords to make needed repairs to their rental properties in compliance with state laws and local ordinances.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City has a current contract with Mid-Minnesota Legal Aid that runs through the end of Q1 2022 to provide renter legal services, including representation for renters facing eviction and for renters who ask property owners to make needed repairs to their rental properties in compliance with state laws and local ordinances.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All renter legal services provided by Mid-Minnesota Legal Aid will be coordinated with Hennepin County's Adult Representation Services Department.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: Heritage Park Emergency Stabilization Support**

Project Identification Number	A3890HPES
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	375000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Project will cover the cost of a series of immediately needed physical safety improvements at Heritage Park, informed by community extensive community engagement, while plans for a larger recapitalization of the properties are developed.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	

negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: Small Business Acceleration - Co-operative Creation and Support Fund**

Project Identification Number	A3890SBAO
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	330000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides funds to finance working capital and cover start-up costs for Co-operative businesses development.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: Minneapolis Homes/Missing Middle**

Project Identification Number	A3890MMM
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	4400000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Create perpetually affordable housing units in a currently vacant and boarded missing middle development to serve households below 60% area median income (AMI). Missing middle development is defined as a two to 20-unit development.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### Project Name: Violent Crime Hot Spot Task Force

Project Identification Number	A3400VCHSTF
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed 50% or more
Adopted Budget	250000
Total Cumulative Obligations	194342.63
Total Cumulative Expenditures	194342.63
Current Period Obligations	
Current Period Expenditures	
Project Description	MPD would like to offer overtime to officers to develop strategies to reduce crime within specific hot spot areas and to staff 12 shifts per week to address these troubling areas. Other strategies may also be utilized to complement the additional law enforcement staffing such as camera placement, other.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: End Human Trafficking

Project Identification Number	A3840ENDTRAFICK
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	650000
Total Cumulative Obligations	650000
Total Cumulative Expenditures	0

Current Period Obligations	
Current Period Expenditures	
Project Description	This proposal will support the implementation of the City's Blueprint to end human trafficking and sexual exploitation in Minneapolis. The funds will be used to contract with community-based organizations who have demonstrated expertise in reducing human trafficking and commercial sexual exploitation. Priority will be given to groups who serve the American Indian, African American, Immigrant, and Transgender community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: MPHA Scattered Site Construction

Project Identification Number	A3890MPHA
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	4600000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Gap financing in support of Minneapolis Public Housing Authority's proposal to assemble approximately 16 scattered sites and replace current structures with modularly constructed higher density (four-unit and six-unit buildings), all 2 and 3 bedroom unit properties, for a total of 84 deeply affordable units.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: Affordable Homeownership Preservation Grant Program**

Project Identification Number	A3835AFFORDABLE
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	200000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Regulatory Services proposes to extend and expand the current pilot project between its Homeowner Navigation Program and Habitat for Humanity, to provide micro-grants and assistance with repairs to vulnerable homeowners. Regulatory Services would give the funds to Twin Cities Habitat for Humanity, who would distribute the funds to qualified homeowners.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### Project Name: Homelessness Response Flexible Fund

Project Identification Number	A3890HRFF
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This pool of funds will be a "flexible fund" that can be used for a range of activities supporting to be identified homelessness needs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance	

program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: Community Safety Specialist Pilot Program

Project Identification Number	A3820CSSP
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding will support a Community Safety Specialist (CSS) Apprenticeship Program. This state-accredited certified apprenticeship offers over 180 hours of paid classroom instruction, and 2,000 hours of on-the-job training, to community members who are deployed with professional support to address homelessness, mental health crises, addiction, domestic abuse, and other trauma.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# **Project Name: Renter Protection Campaign**

Project Identification Number	A3835RENTPC
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	150000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	

Current Period Expenditures	
Project Description	Development and oversight of a comprehensive communication campaign to inform renters and property owners of their roles and responsibilities through an equitable lens. The communication campaign will focus on renter protection ordinances as well as existing processes and systems that are required to operate rentals in the city.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: NOAH Preservation Fund

Project Identification Number	A3890NOAH
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1850000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This is expansion funding for two existing programs. NOAH properties refer to unsubsidized multifamily, Class C rental housing projects that have at least 20% of the units with rents affordable to households with incomes at or below 60% of the Area Median Income (AMI). Minneapolis has approximately 30,000 Class C units in buildings of 4 or more units, and fewer than 15,000 of these units have rents affordable to households with incomes at or below 60% AMI. Preservation of NOAH properties is a critical issue given the growing overall shortage of affordable housing.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: Emergency Management Encampment Response**

Project Identification Number	A3844ENCAMPSECURITY
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	300000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Equipment/Storage/Site Mitigation: This money would give existing staff the capacity to do some plan and execute a storage option for people experiencing homelessness.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: Group Violence Intervention - Overtime**

Project Identification Number	A3400GVIOT
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	81000
Total Cumulative Obligations	14854.48
Total Cumulative Expenditures	14854.48
Current Period Obligations	
Current Period Expenditures	
Project Description	MPD currently has four sworn staff who have the training to help with the Group Violence Intevention (GVI) program. MPD would like to use funds to train additional sworn staff in this technique to work with community corrections and the Office of Violence Prevention to conduct more custom notifications.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Senior Services Investment

Project Identification Number	A3845SSI
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	250000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Increased investment in the City's aging senior service block nurse program to expand on-the-ground direct public health services from established service organizations to low- income, and housing and food insecure seniors and community elders from under-represented groups in Minneapolis.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: ARP-Mental Health City Staff

Project Identification Number	A3815MHVISIT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	
Status To Completion	
Adopted Budget	500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	

Current Period Expenditures	
Project Description	This program will expand the police and fire mental health pilot program to include all covered employees and their dependents. The program will provide ten outpatient mental health visits and ten outpatient intensive treatment program visits with either an in-network or an out-of-network provider at no cost to the insured member. The expected outcome is reduced mental health issues among employees and their dependents, improved mental health and wellbeing, increased productivity, and improved employee morale.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# **Project Name: Civil Servant Furlough Relief Fund**

Project Identification Number	A3815FURLOUGH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	
Status To Completion	
Adopted Budget	2250000
Total Cumulative Obligations	1823292.62
Total Cumulative Expenditures	1823292.62
Current Period Obligations	
Current Period Expenditures	
Project Description	Proposal to benefit current employees who were forced to take furlough (or budgetary leave in lieu of furlough) in 2020 due to the COVID-19 pandemic. Employees who took furlough or budgetary furlough would receive PTO days equivalent to the furlough or budgetary leaves taken by the employee up to the maximum required to be taken by the employee group.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: Truth and Reconciliation Commission

Project Identification Number	A3840TRUTHRECON
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	
Status To Completion	
Adopted Budget	500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This proposal will add a total of \$500,000 in ARPA funding over three years to the City Coordinator's Office of Race and Equity to provide anti-racist capacity building, support for the Truth and Reconciliation Commission with one temporary FTE and conduct program evaluation.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: Assist Homeowners at Risk of Foreclosure**

Project Identification Number	A3890AHRF
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	The City proposes providing deeper investment in rehabilitation or in affordability gap for homeowners at risk of displacement due to unsustainable mortgage payments or significant deferred maintenance needs. An average of \$70,000 investment will be made to stabilize existing homes in Minneapolis.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible models include a land trust model, the City's 2% annual compound interest model, or a new co-operative or shared equity model that maintains affordability for a 30-year period, renewable upon each property sale. The program is intended as an option of last resort for households that cannot be sufficiently served by the foreclosure prevention or emergency homeownership assistance programs funded by the City in response to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programming will be directed at ACP50 communities and QCTs.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Digital Equity - Connectivity

Project Identification Number	A3880DIGITAL
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	In partnership with Hennepin County, Minneapolis Public Schools, and local non-profits, the City will create equitable internet connectivity solutions to support marginalized populations in bridging the digital divide.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Build out a network (antennas, receivers, etc) to provide internet service in key Minneapolis locations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A contract will be executed, and the funding provided, to PCs for People so they can build out the network (antennas, receivers, etc) to provide internet service in key Minneapolis locations. IT will engage members of NCR and the Mayor's Office to identify, and confirm, location and communities of priority and engagement planning.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: Career & Skill Building - Green Industry Pathways**

Project Identification Number	A3890CSGI
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	

Status To Completion	Not Started
Adopted Budget	100000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides focus on creating new career pathways within emerging green sector technologies and industries.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Small Business Acceleration - 2% Loan Program

Project Identification Number	A3890SBA2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides low- or no-interest loans for capital improvements for businesses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Small Business Acceleration - CDFI Support		
Project Identification Number	A3890SBAS	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory		
Status To Completion	Not Started	
Adopted Budget	330000	
Total Cumulative Obligations	0	
Total Cumulative Expenditures	0	
Current Period Obligations		
Current Period Expenditures		
Project Description	This program provides seed or supplemental funds for Community Development Financial Institution (CDFIs) that lend money on a more flexible basis than traditional lenders to expand capacity to increase small business loan activity.	
What Impacted and/or Disproportionally Impacted population does this project primarily serve?		
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced		
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19		
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)		

#### **Project Name: Sabathani Stabilization Grant**

Project Identification Number	A3890SASG
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	1300000
Total Cumulative Obligations	752021.74
Total Cumulative Expenditures	752021.74
Current Period Obligations	
Current Period Expenditures	
Project Description	The grant will fund improvements to mechanical systems and other costs associated with repositioning the Sabathani Community Center to address current and future community needs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

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### **Project Name: Housing Stabilization: Land Trust and Perpetual Affordable Housing Models**

Project Identification Number	A3890HSLT
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This program is a new initiative of the Minneapolis Homes: Financing program, which includes pathways to intervene in displacement trends to stabilize existing homeowners and tenants through acquisition and rehabilitation financing.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program targeted to ACP50 communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program targeted to ACP50 communities.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: MPRB Youth Programming**

Project Identification Number	A3MPRDYTH
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	3267400
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This funding will provide high-quality youth development programs that are a key protective factor against violence. It will provide the addition of 22 full-time employees that will provide consistent, dedicated engagement of youth in safe

	environments and expose them to experiences that can enhance and enrich their lives. The funding will be directed to youth programming, creation spaces, youth employment, nature based programming, and intergenerational programming.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: Envision Pilot**

Project Identification Number	A3890ENVP
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1200000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Funds will be used for development assistance for Envision Community to create an intentional community that is designed and led by residents with lived experience of homelessness.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: ARP Cultural DA Community Coordination**

Project Identification Number	A3890CDCC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started

Adopted Budget	267150.05
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	As part of the Business Technical Assistance Program (BTAP) this program will provide contracts to organizations in each of the 7 established Cultural Districts in Minneapolis to fund small business support activities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Expand Homeownership to BIPOC Households in Harrison

Project Identification Number	A3890BIPOC
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	550000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This proposal provides additional investment in deeper affordability financing for the Harrison Townhome project which will expand homeownership opportunities to BIPOC homebuyers, helping to reduce racial disparities in homeownership. The American Rescue Plan investment will allow for the developer to serve five households out of the 17-unit proposal at a more deeply affordable income level of 41-60% AMI as opposed to the original 61-80% AMI approved by City.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	

Number of Non-Profits served (by program if recipient	
establishes multiple separate non-profit assistance programs)	

#### **Project Name: Enhanced Litter Services for Cultural Districts**

Project Identification Number	A3664LITTERSERV
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	432849.95
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Work with district businesses with coordinated service contracts. Services may include snow/trash removal, seasonal lights and greenery, street furniture, etc. This program assumes that the offerings are an enhancement beyond what may be currently provided, and that these services would not be charged back to business/property owners.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: Small Business Acceleration - Commercial Property Development Fund**

Project Identification Number	A3890SBAC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	800000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides capital funding to be added to the Commercial Property Development Fund to continue to fund projects in the program pipeline.
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Community Building Corridor Activation

Project Identification Number	A3840CORRIDOR
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	300000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Promote healing and positive activation in the Black community to build and implement a larger vision of an equitable and resilient recovery from COVID-19 and racial trauma. These pop-up style events will help address the need for healing and social cohesion.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Shelter Rehabilitation

Project Identification Number	A3890shelrehab
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0

Current Period Obligations	
Current Period Expenditures	
Project Description	This funding would contribute City funds toward a joint pool with Hennepin County to fund necessary modifications to and expenditures at emergency homeless shelters to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: Supportive Housing for Persons Experiencing Homelessness**

Project Identification Number	A3890SHEH
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Funds will be used to support acquisition and/or rehab of housing, either in one location or scattered site, to serve people who are transitioning out of homelessness. Through this initiative, the City will contract with providers who will acquire existing property that could be quickly converted to supportive housing to serve persons experiencing homelessness.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: Stabilization Services for High Risk Individuals

Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	500000
Total Cumulative Obligations	165000
Total Cumulative Expenditures	69393.72
Current Period Obligations	
Current Period Expenditures	
Project Description	The OVP Stabilization Initiative will provide significant pathways towards reductions in clients likelihood for violence perpetration and victimizations. Housing, access to food, full time and employment and educational services are in high demand in all three programs and current budgets cannot meet the existing need. This is an expansion of an existing activity (GVI, Next Step and Minneapol-us/Interrupters). This work would support the Office of Violence Prevention's comprehensive approach to preventing, intervening in, and supporting healing from violence. The OVP Stabilization Initiative would consolidate existing housing services for most high-risk participants.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# **Project Name: Low Barrier Single Room Occupancy Pilot**

Project Identification Number	A3890LSRO
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	5000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This funding will support development and implementation of a new pilot program to fund acquisition, rehabilitation or adaptive re-use, and/or operating reserves for SRO-type properties in partnership with Hennepin County. This funding

	level will support acquisition/development of up to approximately 75 SRO dwelling units.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Public Safety Workforce Training: Community Service Officers

Project Identification Number	A3400CSO
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	5325000
Total Cumulative Obligations	15105.68
Total Cumulative Expenditures	15105.68
Current Period Obligations	
Current Period Expenditures	
Project Description	The MPD established the Community Service Officer (CSO) program. A Community Service Officer (CSO) works approximately 20-40 hours per week in the Minneapolis Police Department for up to three years while enrolled as a student in an approved, two-year law enforcement program and working toward completion of MN Peace Officers Standards and Training (POST) licensing requirements. MPD supports CSOs in their education and vocational training through tuition payments. The MPD currently has 28 budgeted CSOs. An additional 25 would be hired. A rotation of community engagement would be added to the program training the CSOs to be a visible but non-weapon carrying presence, assist community members encountering problems, calling for assistance if needed, and being trained to detect issues and call for assistance before events escalate. CSOs would not perform law enforcement duties.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: First Mortgage Equity Loan Fund

Project Identification Number	A3890FMEL
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Build Wealth Minnesota, Inc. (BW) proposes to assist households with underwriting barriers to conventional first mortgage products by manually underwriting loans in compliance with FHA standards.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program targeted to ACP50 communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program targeted to ACP50 communities.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: Youth Coordinating Board**

Project Identification Number	A3860YCB
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding is appropriated to the Youth Coordinating Board to support existing Youth in Minneapolis After Schools Program to address social and educational disparities exacerbated by the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic	

impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: Public Safety Civilianization**

Project Identification Number	A3400CIVILIANS
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	1400000
Total Cumulative Obligations	12804.49
Total Cumulative Expenditures	12804.49
Current Period Obligations	
Current Period Expenditures	
Project Description	With the reduction of sworn public safety officer FTEs some administrative and support work, previously performed by sworn staff, should be performed by civilians. Additional civilian support for administrative purposes allows officers to concentrate on law enforcement in all Bureaus and would be a more efficient use of resources.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: ARPA Administration**

Project Identification Number	A3ADMIN
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	4330905
Total Cumulative Obligations	103147.71
Total Cumulative Expenditures	103147.71
Current Period Obligations	
Current Period Expenditures	
	Supplemental staffing resources to implement the American

Project Description	Rescue Plan Act (APRA) program allocations.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: Adolescent-Specific Group Violence Intervention

Project Identification Number	A3860ASGVI
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	200000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This is an expansion of an existing activity (Project LIFE/GVI) and would be part of the Office of Violence Prevention's comprehensive approach to preventing, intervening in, and supporting healing from violence.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Small Business Acceleration - Minneapolis Recovery Fund

Project Identification Number	A3890SBAFSBALSBAM
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	17700000

Total Cumulative Obligations	1410534.25
Total Cumulative Expenditures	1410534.25
Current Period Obligations	
Current Period Expenditures	
Project Description	Program provides fee reductions and forgivable loans for businesses forced to close due to economic hardship from the pandemic and who want to reopen their licensed business in Minneapolis.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Low-Income Home Repairs/Maintenance

Project Identification Number	A3890LIHR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	2000000
Total Cumulative Obligations	38450
Total Cumulative Expenditures	38450
Current Period Obligations	
Current Period Expenditures	
Project Description	This program is available city-wide, however the City will focus outreach to communities with the most significant home repair needs and the highest concentration of households below 80% AMI. City funds will be available as 0% interest loans that are deferred and payable upon property sale. CPED would administer funds and distribute to homeowners for long term maintenance, energy efficiency, systems replacement, and environmental hazard mitigation.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Home maintenance and repair for low income household owners.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City will focus outreach to communities with the most significant home repair needs and the highest concentration of households below 80% AMI.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: ARPA Traffic Calming

Project Identification Number	A3685TRAFCALM123
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	500000
Total Cumulative Obligations	53911.11
Total Cumulative Expenditures	53911.11
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding for strategic traffic calming installations such as temporary or permanent speed humps, temporary alley speed humps, and temporary pinch points in Cultural Districts and ACP50 areas.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Early Intervention for Young People

Project Identification Number	A3860EIYP
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	166000
Total Cumulative Obligations	166000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Early intervention services intended to reduce risk factors for violence for young people (and their families) who may be at risk of involvement with violence but who are not already deeply system involved. Services will be informed by positive youth development and will draw from case management and mentorship practices.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: School Based Clinic Expansion**

Project Identification Number	A3860SBCE
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	937431
Total Cumulative Obligations	51742.06
Total Cumulative Expenditures	51742.06
Current Period Obligations	
Current Period Expenditures	
Project Description	"Through the School Based Mental Health program, two additional SBC Mental Health Professionals will provide evidence-based mental health treatment to 120 teens per year to promote behaviors that reduce the risk of ongoing serious mental illness. Adolescent clients will receive from 2 to 30 visits resulting in an addition of 350 to 450 visits annually."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Community Trauma Response Protocols

Project Identification Number	A3860COMTRP
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	500000
Total Cumulative Obligations	137750
Total Cumulative Expenditures	79613
Current Period Obligations	

Current Period Expenditures	
Project Description	The General Trauma Response Protocols will provide support to community members who are victims/witnesses of violence. Stabilization in the community, supportive direct service such as a mental health and wellness, food security, repairs i.e. shattered glass, bullet holes etc. and memorial and funeral support are necessary to better manage the spread of trauma services and to build trust between city government and communities most impacted by violence.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: Open Streets**

Project Identification Number	A3602OPEN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	50000
Total Cumulative Obligations	50000
Total Cumulative Expenditures	50000
Current Period Obligations	
Current Period Expenditures	
Project Description	Open Streets Minneapolis is an effort to make streets places that put people first through family-friendly events on commercial corridors in the city. There has been limited interest in additional sponsorship dollars for Open Streets events. The Enterprise currently contributes to Open Streets events with in-kind services estimated at \$180,000 but additional funding is needed to fully activate each event.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: Youth and Community Safety Fund

Project Identification Number	A3860YCSF
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed 50% or more
Adopted Budget	2250000
Total Cumulative Obligations	1243595.08
Total Cumulative Expenditures	40602.65
Current Period Obligations	
Current Period Expenditures	
Project Description	Minneapolis Health Department will develop and administer an RFP process to distribute money to community-based partners to support community health and safety programming and youth opportunities. The RFP will make funcing available to community-based partners that provide services under the broad headings of Community Safety, Youth Opportunity, Community Health and Opioids. With grants ranging in size from \$50,000 - \$150,000, the City can provide financial support to between 10 and 35 organizations/programs that serve our most impacted communities in Minneapolis around these subject matter areas.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: Arts and Culture Workforce Support**

Project Identification Number	A3840ARTCULTURE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	500000
Total Cumulative Obligations	149500
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	This proposal provides funding for small for and nonprofit arts and cultural enterprises so they can hire, contract and train artists/creatives to assist with their pivots and re

	openings. This initiative enables creative enterprises to message their plans for present and future programming and re-engage audiences and donors. The proposal creates jobs for creatives with a focus on those that are the most impacted by COVID closures.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### Project Name: Small Business Acceleration - B-TAP and D-TAP Service Expansion

Project Identification Number	A3890SBAB
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	500000
Total Cumulative Obligations	310000
Total Cumulative Expenditures	56050
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides increased appropriation to expand technical assistance through service contracts with participating organizations and providing new services with additional specialized service providers.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: Portable and Fixed Camera Expansion

Project Identification Number	A3400CAMERAEXPN
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%

Adopted Budget	640000
Total Cumulative Obligations	122698.79
Total Cumulative Expenditures	100702.79
Current Period Obligations	
Current Period Expenditures	
Project Description	With the significant reduction in sworn FTEs combined with high recent crime trends, the MPD is seeking alternative preventative policing measures or measures that could assist in investigations of crime. One alternative is the use of portable or fixed cameras, which are widely requested by communities and neighborhood organizations, to both deter crime and help solve crime. MPD proposes expanding the fleet of mobile/fixed cameras for use in areas of high crime or hotspots to both deter crime and to aid in investigations.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: Civil Servant Furlough Relief Fund**

Project Identification Number	A3815FURLOUGH
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	
Status To Completion	Completed 50% or more
Adopted Budget	2250000
Total Cumulative Obligations	1823292.62
Total Cumulative Expenditures	1823292.62
Current Period Obligations	
Current Period Expenditures	
Project Description	Proposal to benefit current employees who were forced to take furlough (or budgetary leave in lieu of furlough) in 2020 due to the COVID-19 pandemic. Employees who took furlough or budgetary furlough would receive PTO days equivalent to the furlough or budgetary leaves taken by the employee up to the maximum required to be taken by the employee group.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### **Project Name: ARPA Evaluation Consultant**

Project Identification Number	A3840EVAL
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	150000
Total Cumulative Obligations	123600
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	The City will contract with one or more consultants for performance reporting and program evaluation for activities funded through the American Rescue Plan Act Fund, in accordance with the compliance and reporting guidance published by the U.S. Department of the Treasury for those funds, including creation of reporting plans and structures necessary to complete the required public transparency reporting.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### **Project Name: Expand Homeownership to Low-Income Households**

Project Identification Number	A3890ELIH	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory		
Status To Completion	Completed less than 50%	
Adopted Budget	1000000	
Total Cumulative Obligations	1000000	
Total Cumulative Expenditures	63600	
Current Period Obligations		
Current Period Expenditures		
Project Description	Expand down payment and closing cost assistance to 50 additional households at 60% AMI to achieve homeownership through the Minneapolis Homes: Homeownership Opportunity Minneapolis (HOM) program.	
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What Impacted and/or Disproportionally Impacted population does this project primarily serve?		
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	First time homeownership opportunities for low income households.	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Currently HOM provides \$10,000 for buyers below 80% AMI. This request is to add an additional assistance tier for households below 60% AMI at \$20,000 per household.	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)		

## **Project Name: Health Encampment Response**

Project Identification Number	A3860ENCAMP
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	700000
Total Cumulative Obligations	490094
Total Cumulative Expenditures	4682.64
Current Period Obligations	
Current Period Expenditures	
Project Description	Support for the provision of and servicing of hygiene stations (porta potty, handwashing, syringe litter). Fund community outreach partners, through an RFP process, to provide health related outreach to homeless individuals with a particular focus on encampments. Develop and implement a plan that will allow the City to ensure people experiencing homelessness are able to keep personal items safe and secure if an encampment is closed. Provide micro grants to our Outreach partners so that they can purchase supplies for distribution and equip City Homeless Response Coordinators with supplies that they can distribute as they visit the various encampments.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	-
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

## **Project Name: MinneapolUS Strategic Outreach Initiative**

Project Identification Number	A3860MUSOI
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	1100000
Total Cumulative Obligations	700000
Total Cumulative Expenditures	418200
Current Period Obligations	
Current Period Expenditures	
Project Description	Outreach Workers will provide peacemaking/peacekeeping, violence interruption, and community engagement through street- and community-based outreach. The initiative is intended to reduce risk factors for violence and promote safe, healthy, and thriving communities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

## **Project Name: Community Food Needs**

Project Identification Number	A3860COMFOOD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	500000
Total Cumulative Obligations	422239
Total Cumulative Expenditures	24600
Current Period Obligations	
Current Period Expenditures	
Project Description	This program will work with partners to implement a healthy food access incentives/coupons program for residents at local farmers markets and food retailers in areas with food access gaps. It will build capacity for food shelves, food distribution pop-ups, farmers markets and small food retailers who accept SNAP-EBT. It will support equipment needs and capital improvements in certain sites.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program will work with partners to implement a healthy food access incentives/coupons program for residents at local farmers markets and food retailers in areas with food access gaps.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project locations will be targeted at ACP50 communities.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

## Project Name: Meet Minneapolis Large Event Incentives and Visitor Program

Project Identification Number	A3865MEETMPLS
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	1000000
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	These funds will be used by Meet Minneapolis to incent large conventions and events and develop a comprehensive marketing plan that seeks to bring more visitors to Minneapolis.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Project Name: Eliminate Childhood Lead Poisoning

Project Identification Number	A3860ECLP835LDELIM
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	2381924
Total Cumulative Obligations	373666.84
Total Cumulative Expenditures	73666.84
Current Period Obligations	

Current Period Expenditures	
Project Description	Initiate plan to Eliminate Childhood Lead Poisoning: Lead remediation for all homes with lead contamination starting in the green zones. Complete low-moderate income weatherization, and moderate healthy home repairs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: ARP Cultural DA Enhanced Technical Assistance

Project Identification Number	A3890CDTA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	175000
Total Cumulative Obligations	170000
Total Cumulative Expenditures	18600
Current Period Obligations	
Current Period Expenditures	
Project Description	Competitive grants to community-based organizations as a component of the BTAP program to fund technical assistance.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: Minneapolis Guaranteed Basic Income Pilot

Project Identification Number	A3890MGBI
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	

Status To Completion	Completed less than 50%
Adopted Budget	3000000
Total Cumulative Obligations	28362.40
Total Cumulative Expenditures	28362.40
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide an income boost of up to \$500 per month for 24 months to seed household financial growth and stability for approximately 200 households through a new, pilot initiative. The expenditures would include direct assistance payments and contracts with program administrator and referral partners for administrative expenses. The selected Program Administrator would be responsible for any IT needs for program administration.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To be eligible, a program participant must be a Minneapolis resident, have a household income of 50% AMI or below, and be referred through a program Referral Partner. Program participants would receive direct financial assistance of up to \$500 a month for 24 months. The program would serve approximately 200 households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide an income boost of up to \$500 per month for 24 months to seed household financial growth and stability for approximately 200 households through a new, pilot initiative.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

## Project Name: Green Cost Share: Economic Recovery and Green Careers

Project Identification Number	A3860GCS835GRENCOST
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	3053323
Total Cumulative Obligations	1099621.20
Total Cumulative Expenditures	138857.29
Current Period Obligations	
Current Period Expenditures	
Project Description	The Green Cost Share Program, is a program designed aide in the economic recovery of Minneapolis from the pandemic focused on energy efficiency and renewable energy in , BIPOC communities, and low income housing.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

#### Project Name: Youth and Community Safety Fund

Project Identification Number	A3860YCSF
Project Expenditure Category	3-Services to Disproportionately Impacted Communities
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	2250000
Total Cumulative Obligations	140091.08
Total Cumulative Expenditures	40602.65
Current Period Obligations	
Current Period Expenditures	
Project Description	Minneapolis Health Department will develop and administer an RFP process to distribute money to community-based partners to support community health and safety programming and youth opportunities. The RFP will make funcing available to community-based partners that provide services under the broad headings of Community Safety, Youth Opportunity, Community Health and Opioids. With grants ranging in size from \$50,000 - \$150,000, the City can provide financial support to between 10 and 35 organizations/programs that serve our most impacted communities in Minneapolis around these subject matter areas.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

### Project Name: City of Minneapolis ERA2 Project

Project Identification Number	ERA2-0263
Project Expenditure Category	
Project Expenditure Subcategory	
Status To Completion	
Adopted Budget	0
Total Cumulative Obligations	0
Total Cumulative Expenditures	0

	applications with a householder unemployed for 90 days or more at the time of application. Navigators Application Process The City of Minneapolis began accepting applications for its COVID Emergency Rental Program in April 2021, through the statewide application system at RentHelpMN.org. The City began using ERA2 funds in December 2021. The City's program can receive applications through this system in one of four ways: 1. Opening the City's program to new applications; 2. Transfer of applications from other programs hosted on the platform; or 3. City application processors start applications on behalf of applicants. 4. To undertake application review, the City of Minneapolis has issued subgrant awards to 5 Minneapolis- specific program administrators to process applications and make payments to program applications. Eligible Expenses Applicants are eligible for up to a total of 18 months of rent and utility assistance, which includes both back rent and upcoming rent. Specifically, we pay: 1. All past due rent and utilities back to March 13, 2020. This does not include March rent, if the rent was due March 1. Rent due after March 13th would be eligible. Utility bills issued for March 2020 service need to be pro-rated to March 13, 2020. 2. Upcoming rent and utilities, up to three months at a time. Rent must be brought current before upcoming rent payments can be approved. Renters can reapply in the future for additional rent assistance, up to their 18-month cap. 3. Fees or other charges that are part of renting the unit, such as garage fees, association fees, and late fees (capped at 8% of rent). https://www2.minneapolismn.gov/government/programs- initiatives/coronavirus/housing/
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

## **Project Name: City of Minneapolis ERA Project**

Project Identification Number	ERA-2101112307
Project Expenditure Category	
Project Expenditure Subcategory	
Status To Completion	
Adopted Budget	0
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
	At the end of December 2020, the federal Emergency Rent

Assistance Program (Program) was enacted. This Act allocated \$12.9 M to the City of Minneapolis and additional funds to other metro-area jurisdictions, Tribes, and Minnesota Housing. The Program aims to minimize the risk of eviction and housing loss by covering rent and utility costs for renters suffering financially during the pandemic. Minneapolis focused on two methods for distributing Emergency Rental Assistance: applications initiated by renters and applications initiated by property owners. To accept applications initiated by renters, Minneapolis used the statewide application portal - RentHelpMN. We hired 5 community-based processors to process applications received through that portal. This was an intentional strategy because we knew that our communitybased processors would be able to reach the populations they specialize in serving who needed Emergency Rental Assistance. We hired a process to focus on the Somalispeaking and other East African populations; a processor to focus on the Spanish-speaking population, and processors with strong ties to the community. As the program got underway, we asked our processors to focus on incomplete applications to ensure that renters with barriers would still receive assistance. Minneapolis's other method to distribute assistance was through a program marketed exclusively to landlords - The Zero Balance Project - to apply on behalf of renters. The rationale was that there were renters who would not initiate applications on their own, or who had barriers to applying, so a landlord-focused program would reach a set of renters who would not otherwise be reached. This has turned out to be the case – when we have gone through deduplication efforts, most applicants had not applied through the statewide system, and very few had completed applications in both systems. The City of Minneapolis focused its administrative funds on supporting our processors. To supplement this resource, we used Community Development Block Grant COVID relief funds to hire additional community-based organizations to serve as ERA program navigators. These organizations are using outreach strategies to help renters with incomplete applications complete the process and to identify new renters to apply. They are also assisting renters who may be facing action in housing court. Promotion and Marketing The State, through the Minnesota Housing Finance Agency, has produced a marketing and communications toolkit for the state-wide RentHelpMN application system. The City of Minneapolis has shared marketing materials with its processors and community-based providers for use and dissemination. Program administrators are not responsible for additional content creation but disseminate the provided information through their networks. City staff and program administrators have participated in local cultural radio or tv programs to promote the program. The cultural radio programs reach audiences in the City who may not access materials online. Participation in those radio or tv programs has been coordinated by the City of Minneapolis. Program Eligibility Program eligibility has five elements that an applicant must meet: 1. Pay rent to live in a housing unit or portion of a unit; 2. Reside in Minneapolis (other MN residents should be referred to other jurisdictions' programs); 3. Have an annual income at or below 80% of area median income; 4. Be unemployed, have reduced income, or experiencing other financial hardship; and 5. Be at risk of homelessness or

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	housing instability. Prioritization At the launch of the program, funds were made available to eligible renters with past-due rent amounts. Renters with past-due rent amounts were also eligible for prospective rent at the initial application. As required under the federal bill, the City prioritizes applications for households earning 50% of AMI or below and those eligible applications with a householder unemployed for 90 days or more at the time of application. Application Process The City of Minneapolis began accepting applications for its COVID Emergency Rental Program in April 2021, through the statewide application system at RentHelpMN.org. The City's program can receive applications through this system in one of four ways: 1. Opening the City's program to new applications; 2. Transfer of applications from other programs hosted on the platform; or 3. City application processors start applications on behalf of applicants. 4. To undertake application review, the City of Minneapolis has issued subgrant awards to six Minneapolis- specific program administrators to process applications and make payments to program applications. Eligible Expenses Applicants are eligible for up to a total of 15 months of rent and utility assistance, which includes both back rent and upcoming rent. Specifically, we pay: 1. All past due rent and utilities back to March 13, 2020. This does not include March rent, if the rent was due March 1. Rent due after March 13th would be eligible. Utility bills issued for March 2020 service need to be pro-rated to March 13, 2020. 2. Upcoming rent and utilities, up to three months at a time. Rent must be brought current before upcoming rent payments can be approved. Renters can reapply in the future for additional rent assistance, up to their 15-month cap. 3. Fees or other charges that are part of renting the unit, such as garage fees, association fees, and late fees (capped at 8% of rent). 4. For the Zero Balance Project only – only landlord-paid utilities are eligible.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

# Subrecipients

#### Subrecipient Name: Saint Paul Downtown Alliance

TIN	
Unique Entity Identifer	
POC Email Address	joe.spencer@stpdowntownalliance.org
Address Line 1	401 North Robert Street Suite 150
Address Line 2	
Address Line 3	

City	Saint Paul
State	MN
Zip	55101
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

# Subawards

## Subward No: SUB-0038780

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	752021.74
Subaward Date	2021-11-29
Place of Performance Address 1	310 E 38th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Stabilization grant for nonprofit organization located in a "Qualified Census Tract" and provides essential services to economically disadvantaged communities, including a food shelf, free clothing and household goods, after-school programming for kids, a senior center and health and wellness services for all ages.
Subrecipient	Sabathani Community Center
Period of Performance Start	2021-11-29
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-11-01
Place of Performance Address 1	2312 Snelling Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Grant funds will be used to provide health promotion activities, screenings and support for substance and tobacco

	use, and gatherings for people living with a mental illness, of which over 50% are BIPOC, have low incomes and live in the City of Minneapolis.
Subrecipient	Touchstone Mental Health
Period of Performance Start	2021-11-01
Period of Performance End	2022-12-31

Subaward Type	Grant: Reimbursable
Subaward Obligation	650000
Subaward Date	2021-11-01
Place of Performance Address 1	414 S 8th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Providing intensive support services and case management to persons involved in sexual exploitation and trafficking in Minneapolis.
Subrecipient	The Family Partnership
Period of Performance Start	2021-11-01
Period of Performance End	2023-11-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	165000
Subaward Date	2021-10-22
Place of Performance Address 1	701 Park Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55415
Place of Performance Zip+4	
Description	Services for high risk youth exposed to violence.

Subrecipient	Hennepin Healthcare System Inc.
Period of Performance Start	2021-10-22
Period of Performance End	2025-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	250000
Subaward Date	2021-11-01
Place of Performance Address 1	701 Park Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55415
Place of Performance Zip+4	
Description	COVID-19 Testing Services for City of Minneapolis Employees.
Subrecipient	Hennepin Healthcare System Inc.
Period of Performance Start	2021-11-01
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	63000
Subaward Date	2021-10-01
Place of Performance Address 1	2626 Cedar Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Violence prevention and response services for the social, emotional, and psychological health of participants.

Subrecipient	Change Starts With Community
Period of Performance Start	2021-10-01
Period of Performance End	2022-06-30

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-10-04
Place of Performance Address 1	3247 Upton Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55412
Place of Performance Zip+4	
Description	Community violence prevention services.
Subrecipient	Change Equals Opportunity
Period of Performance Start	2021-10-04
Period of Performance End	2022-01-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	98402
Subaward Date	2021-11-01
Place of Performance Address 1	2233 University Ave W
Place of Performance Address 2	Ste 325
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55114
Place of Performance Zip+4	
Description	Opioid harm reduction services.

Subrecipient	Steve Rummler HOPE Network
Period of Performance Start	2021-11-01
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-11-05
Place of Performance Address 1	310 E 38th St
Place of Performance Address 2	Ste 304
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Group violence prevention services programming.
Subrecipient	Central Area Neighborhood
Period of Performance Start	2021-11-05
Period of Performance End	2022-06-30

Subaward Type	Contract: Purchase Order
Subaward Obligation	89698
Subaward Date	2021-11-01
Place of Performance Address 1	2419 Nicollet Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Homelessness encampment services and materials.

Subrecipient	Tasks Unlimited
Period of Performance Start	2021-11-01
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-11-10
Place of Performance Address 1	3018 E 28th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55406
Place of Performance Zip+4	
Description	Solar installation materials and consultancy services.
Subrecipient	Greenway Solar Services, LLC
Period of Performance Start	2021-11-10
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	75807
Subaward Date	2021-10-15
Place of Performance Address 1	2126 Roblyn Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Paul
Place of Performance State	MN
Place of Performance Zip	55104
Place of Performance Zip+4	
Description	Solar materials and consulting services.

Subrecipient	Solstar Finance, LLC
Period of Performance Start	2021-10-15
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	145541
Subaward Date	2022-01-01
Place of Performance Address 1	1600 East Lake Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Address food insecurity needs in Minneapolis communities most negatively impacted by the pandemic.
Subrecipient	Isuroon
Period of Performance Start	2022-01-01
Period of Performance End	2023-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	1000000
Subaward Date	2021-09-01
Place of Performance Address 1	801 Marquette Ave S
Place of Performance Address 2	Suite 100
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55402
Place of Performance Zip+4	
Description	Marketing and incentive services for convention trade facilities.

Subrecipient	Greater Minneapolis Convention & Visitors Association
Period of Performance Start	2021-09-01
Period of Performance End	2022-06-30

Subaward Type	Direct Payment
Subaward Obligation	95323
Subaward Date	2022-01-01
Place of Performance Address 1	1001 3rd Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Solar installation and consultancy services.
Subrecipient	Sleep Number Corp
Period of Performance Start	2022-01-01
Period of Performance End	2022-12-31

ltancy work.

Subrecipient	LH Toronto, Inc
Period of Performance Start	2022-01-01
Period of Performance End	2022-12-31

Subaward Type	Grant: Reimbursable
Subaward Obligation	500000
Subaward Date	2021-09-07
Place of Performance Address 1	2100 Plymouth Ave N
Place of Performance Address 2	Ste 104
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Financial assistance services for low income owner-occupied households.
Subrecipient	Build Wealth MN, Inc.
Period of Performance Start	2021-09-07
Period of Performance End	2022-02-09

Subaward Type	Contract: Purchase Order
Subaward Obligation	97994
Subaward Date	2021-11-01
Place of Performance Address 1	2214 11th Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Materials and support services for homelessness encampments.
Subrecipient	Southside Harm Reduction Services

Period of Performance Start	2021-11-01
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-10-01
Place of Performance Address 1	2817 Anthony Ln S
Place of Performance Address 2	Ste 105
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55418
Place of Performance Zip+4	
Description	Community violence prevention services programming.
Subrecipient	Metro Youth Diversion Center
Period of Performance Start	2021-10-01
Period of Performance End	2022-06-30

Subaward Type	Contract: Purchase Order
Subaward Obligation	126698
Subaward Date	2021-12-01
Place of Performance Address 1	1256 Penn Ave N
Place of Performance Address 2	Ste 5300
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Address the food security needs in North Minneapolis. ARPA funding from the federal government will be used for a total of 18 months to pay for personnel cost, purchase food, purchase a refrigerated trailer, trailer branding wrap, and administrative costs.
Subrecipient	NorthPoint Health and Wellness Center

Period of Performance Start	2021-12-01
Period of Performance End	2023-05-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-12-15
Place of Performance Address 1	1601 W River Rd
Place of Performance Address 2	Ste 303
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Install a 217.00 kilowatt-direct current (kWDC) solar array at 1601 West River Road North, Minneapolis, MN, 55411.
Subrecipient	Coloplast Corporation
Period of Performance Start	2021-12-15
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	89500
Subaward Date	2021-12-27
Place of Performance Address 1	2007 N Emerson Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Professional marketing services for artistic community.
Subrecipient	Juxtaposition Arts, Inc
Period of Performance Start	2021-12-27

L	
Period of Performance End	2023-12-31

Subaward Type	Contract: Definitive Contract
Subaward Obligation	123600
Subaward Date	2021-12-13
Place of Performance Address 1	451 Lexington Parkway N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55104
Place of Performance Zip+4	
Description	Wilder Research will provide professional services to support planning of program evaluation in order for the City to develop evaluation and implementation plans including activities and intended output and outcome measures for American Rescue Plan Act (ARPA) funded programs.
Subrecipient	Amherst H Wilder Foundation
Period of Performance Start	2021-12-13
Period of Performance End	2022-08-31

Subaward Type	Contract: Purchase Order	
Subaward Obligation	50000	
Subaward Date	2021-10-01	
Place of Performance Address 1	3602 Garfield Ave	
Place of Performance Address 2		
Place of Performance Address 3		
Place of Performance City	Minneapolis	
Place of Performance State	MN	
Place of Performance Zip	55409	
Place of Performance Zip+4		
Description	Solar Material and Consulting Services	
Subrecipient	15 West 37th LLC	
Period of Performance Start	2021-10-01	

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-12-15
Place of Performance Address 1	1728 North 2nd Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	K&K metal Recycling, LLC
Period of Performance Start	2021-12-15
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	50000
Subaward Date	2021-10-01
Place of Performance Address 1	1920 University Ave
Place of Performance Address 2	Ste 100
Place of Performance Address 3	
Place of Performance City	Saint Paul
Place of Performance State	MN
Place of Performance Zip	55414
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient Period of Performance Start	Lydia Apartments Housing Limited 2021-10-01
Period of Performance End	2022-12-31

Subaward Type	Direct Payment
Subaward Obligation	50000
Subaward Date	2021-07-27
Place of Performance Address 1	1428 Washington Ave
Place of Performance Address 2	Ste 204
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55454
Place of Performance Zip+4	
Description	Open Streets Minneapolis is an effort to make streets places that put people first through family-friendly events on commercial corridors in the city. There has been limited interest in additional sponsorship dollars for Open Streets events. The Enterprise currently contributes to Open Streets events with in-kind services estimated at \$180,000 but additional funding is needed to fully activate each event.
Subrecipient	Our Streets Minneapolis
Period of Performance Start	2021-07-27
Period of Performance End	2021-12-31

Subaward Type	Direct Payment
Subaward Obligation	50235
Subaward Date	2022-01-04
Place of Performance Address 1	3104 W Lake St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55416
Place of Performance Zip+4	
Description	Energy project work and consultancy services.
Subrecipient	Loop Calhoun
Period of Performance Start	2022-01-04
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	300000
Subaward Date	2021-09-08
Place of Performance Address 1	11681 Elm Creek Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Maple Grove
Place of Performance State	MN
Place of Performance Zip	55369
Place of Performance Zip+4	
Description	Materials and supplies contract for programming.
Subrecipient	Riverview Windows, Inc
Period of Performance Start	2021-09-08
Period of Performance End	2023-05-31

Contract: Purchase Order
166000
2021-10-05
4432 Chicago Ave South
Minneapolis
MN
55407
Contract to support Violence Interrupter wages to ensure significant coverage by Violence Interrupters.
Tubman
2021-10-05
2025-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-11-01
Place of Performance Address 1	1931 W Broadway Ave
Place of Performance Address 2	Suite 101
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Materials and support services for homeless encampments.
Subrecipient	RS Eden
Period of Performance Start	2021-11-01
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	75000
Subaward Date	2021-11-01
Place of Performance Address 1	1201 W Broadway Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	SCFS will strengthen their food shelf infrastructure by expanding staffing to increase access to free, nutritious, culturally relevant food. Increased staff capacity will also enable Shiloh Cares to provide a child nutrition program to youth in the community.
Subrecipient	SHILOH TEMPLE CHURCH
Period of Performance Start	2021-11-01
Period of Performance End	2022-10-31

Contract: Purchase Order
137750
2021-08-11
1201 W Broadway Ave
Minneapolis
MN
55411
Provision of community trauma response and violence prevention services.
SHILOH TEMPLE CHURCH
2021-08-11
2022-06-30

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-10-12
Place of Performance Address 1	450 75th Ave NE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fridley
Place of Performance State	MN
Place of Performance Zip	55432
Place of Performance Zip+4	
Description	Violence prevention services programming.
Subrecipient	Restoration Incorporated
Period of Performance Start	2021-10-12
Period of Performance End	2022-06-30

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-10-05
Place of Performance Address 1	3451 Cedar Ave S
Place of Performance Address 2	Ste 1
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Violence prevention services programming.
Subrecipient	Corcoran Neighborhood Organization
Period of Performance Start	2021-10-05
Period of Performance End	2022-06-30

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-10-01
Place of Performance Address 1	1900 Hennepin Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55403
Place of Performance Zip+4	
Description	Violence prevention services.
Subrecipient	Urban Youth Conservation
Period of Performance Start	2021-10-01
Period of Performance End	2022-06-30

Contract: Purchase Order
91996
2021-10-15
11611 Business Park Blvd N
Champlin
MN
55316
Materials and services.
Egan Company
2021-10-15
2021-12-31

Subaward Type	Grant: Reimbursable
Subaward Obligation	500000
Subaward Date	2021-08-18
Place of Performance Address 1	533 Dale St N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55103
Place of Performance Zip+4	
Description	Housing loan services.
Subrecipient	Community Neighborhood Housing Services
Period of Performance Start	2021-08-18
Period of Performance End	2022-02-09

Subaward Type	Contract: Purchase Order
Subaward Obligation	77328
Subaward Date	2021-10-01
Place of Performance Address 1	901 N 3rd Street
Place of Performance Address 2	Ste 150
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55401
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	AEON
Period of Performance Start	2021-10-01
Period of Performance End	2022-12-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	75000
Subaward Date	2021-12-01
Place of Performance Address 1	2418 Plymouth Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Address food insecurity needs in Minneapolis.
Subrecipient	Asian Media Access
Period of Performance Start	2021-12-01
Period of Performance End	2023-05-31

Subaward Type	Contract: Purchase Order
Subaward Obligation	60000
Subaward Date	2021-09-29
Place of Performance Address 1	3300 Fremont Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55412
Place of Performance Zip+4	
Description	Youth violence prevention services programming.
Subrecipient	Neighborhood Healthsource
Period of Performance Start	2021-09-29
Period of Performance End	2022-06-30

Subaward Type	Contract: Purchase Order
Subaward Obligation	63000
Subaward Date	2021-10-01
Place of Performance Address 1	2626 Cedar Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Youth violence prevention services programming.
Subrecipient	Change Starts with Community
Period of Performance Start	2021-10-01
Period of Performance End	2022-06-30

Subaward Type	Contract: Purchase Order
Subaward Obligation	100000
Subaward Date	2021-10-04
Place of Performance Address 1	7207 Kyle Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55429
Place of Performance Zip+4	
Description	Violence prevention services programming.
Subrecipient	We Push for Peace
Period of Performance Start	2021-10-04
Period of Performance End	2022-06-30

Subaward Type	Direct Payment
Subaward Obligation	70000
Subaward Date	2021-11-15
Place of Performance Address 1	16600 40th Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55446
Place of Performance Zip+4	
Description	Energy efficiency lighting consultancy and materials services.
Subrecipient	LightingHouse USA
Period of Performance Start	2021-11-15
Period of Performance End	2022-06-30

# Expenditures

#### Expenditures for Awards more than \$50,000

Expenditure: EN-00076420

Project Name	Expand Homeownership to Low-Income Households
Subaward ID	a4ut00000011JKOAA2
Subaward No	COM0003304
Subaward Amount	135596242
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	2021-09-30
Expenditure End	2021-09-30
Expenditure Amount	63600

#### Expenditures for Awards more than \$50,000

Expenditure: EN-00076460

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	a4ut00000011JMFAA2
Subaward No	COM0003752
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-11-02
Expenditure End	2021-11-02
Expenditure Amount	100000

#### Expenditures for Awards more than \$50,000

Expenditure: EN-00076519

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	a4ut00000011JN3AAM
Subaward No	COM0003747
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-10-27
Expenditure End	2021-10-27
Expenditure Amount	100000

#### Expenditures for Awards more than \$50,000

## Expenditure: EN-00076542

MinneapolUS Strategic Outreach Initiative
a4ut00000011JO6AAM
COM0003749
135596242
Contract: Purchase Order
2021-11-02
2021-11-02
65000

#### Expenditures for Awards more than \$50,000

Expenditure: EN-00047398

Project Name	Sabathani Stabilization Grant
Subaward ID	a4ut00000011AcBAAU
Subaward No	COM0004491
Subaward Amount	135596242
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	2021-12-07
Expenditure End	2022-01-07
Expenditure Amount	752021.74

## Expenditures for Awards more than \$50,000

Expenditure: EN-00076773

Project Name	Youth and Community Safety Fund
Subaward ID	a4ut00000011JTVAA2
Subaward No	COM0004393
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-11-03
Expenditure End	2021-11-03
Expenditure Amount	2641.57

### Expenditures for Awards more than \$50,000

Project Name	Stabilization Services for High Risk Individuals
Subaward ID	a4ut00000011AV7AAM

Subaward No	COM0003136
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-12-08
Expenditure End	2021-12-31
Expenditure Amount	69393.72

Expenditure: EN-00042005

Project Name	Health Encampment Response
Subaward ID	a4ut000000118S1AAI
Subaward No	COM0004525
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-12-31
Expenditure End	2021-12-31
Expenditure Amount	682.64

## Expenditures for Awards more than \$50,000

Expenditure: EN-00059409

Project Name	Youth and Community Safety Fund
Subaward ID	a4ut00000011EnzAAE
Subaward No	COM0004427
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-12-03
Expenditure End	2021-12-03
Expenditure Amount	20870

## Expenditures for Awards more than \$50,000

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	a4ut00000011Eo4AAE
Subaward No	COM0003589
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order

Subrecipient Name	
Expenditure Start	2021-10-29
Expenditure End	2021-12-03
Expenditure Amount	100000

Expenditure: EN-00076629

Project Name	Open Streets
Subaward ID	a4ut00000011JPxAAM
Subaward No	COM0004089
Subaward Amount	135596242
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	2021-08-12
Expenditure End	2021-08-12
Expenditure Amount	50000

## Expenditures for Awards more than \$50,000

Expenditure: EN-00076702

Project Name	Green Cost Share: Economic Recovery and Green Careers
Subaward ID	a4ut00000011JRPAA2
Subaward No	COM0004518
Subaward Amount	135596242
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	2021-11-18
Expenditure End	2021-11-18
Expenditure Amount	56168.09

#### Expenditures for Awards more than \$50,000

Project Name	Portable and Fixed Camera Expansion
Subaward ID	a4ut00000011JSSAA2
Subaward No	COM0004402
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-10-18
Expenditure End	2021-10-18

Expenditure: EN-00076752

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	a4ut00000011JT6AAM
Subaward No	COM0003751
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-10-27
Expenditure End	2021-10-27
Expenditure Amount	53200

#### **Expenditures for Awards more than \$50,000**

Expenditure: EN-00041902

Project Name	Community Food Needs
Subaward ID	a4ut000000118MuAAI
Subaward No	COM0004600
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-12-31
Expenditure End	2021-12-31
Expenditure Amount	24600

#### Expenditures for Awards more than \$50,000

Expenditure: EN-00047619

Project Name	Community Trauma Response Protocols
Subaward ID	a4ut00000011AiNAAU
Subaward No	COM0004298
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-10-12
Expenditure End	2021-12-31
Expenditure Amount	79613

#### Expenditures for Awards more than \$50,000

Project Name	Youth and Community Safety Fund
Subaward ID	a4ut00000011QL0AAM
Subaward No	COM0004393
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-12-31
Expenditure End	2021-12-31
Expenditure Amount	2641.57

Expenditure: EN-00095684

Project Name	Youth and Community Safety Fund
Subaward ID	a4ut00000011QKWAA2
Subaward No	COM0004427
Subaward Amount	135596242
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2021-12-03
Expenditure End	2021-12-31
Expenditure Amount	20870

## Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00042701

Project Name	Public Safety Civilianization
Subaward Type (Aggregates)	
Total Period Expenditure Amount	12804.49
Total Period Obligation Amount	12804.49

Expenditure: EN-00042721

Project Name	Public Safety Workforce Training: Community Service Officers
Subaward Type (Aggregates)	
Total Period Expenditure Amount	15105.68
Total Period Obligation Amount	15105.68

Project Name	Eliminate Childhood Lead Poisoning
Subaward Type (Aggregates)	

Total Period Expenditure Amount	73666.84
Total Period Obligation Amount	73666.84

Expenditure: EN-00059458

Project Name	Low-Income Home Repairs/Maintenance
Subaward Type (Aggregates)	
Total Period Expenditure Amount	38450
Total Period Obligation Amount	38450

Expenditure: EN-00042777

Project Name	Violent Crime Hot Spot Task Force
Subaward Type (Aggregates)	
Total Period Expenditure Amount	194342.63
Total Period Obligation Amount	194342.63

Expenditure: EN-00067986

Project Name	Small Business Acceleration - B-TAP and D-TAP Service Expansion
Subaward Type (Aggregates)	
Total Period Expenditure Amount	56050
Total Period Obligation Amount	310000

Expenditure: EN-00042818

Project Name	ARPA Administration
Subaward Type (Aggregates)	
Total Period Expenditure Amount	103147.71
Total Period Obligation Amount	103147.71

Expenditure: EN-00067985

Project Name	ARP Cultural DA Enhanced Technical Assistance
Subaward Type (Aggregates)	
Total Period Expenditure Amount	18600
Total Period Obligation Amount	170000

Expenditure: EN-00059453

Project Name	Youth and Community Safety Fund
Subaward Type (Aggregates)	
Total Period Expenditure Amount	17091.08
Total Period Obligation Amount	17091.08

Project Name	Health Encampment Response
Subaward Type (Aggregates)	
Total Period Expenditure Amount	4000
Total Period Obligation Amount	4000

#### Expenditure: EN-00059424

Project Name	Green Cost Share: Economic Recovery and Green Careers
Subaward Type (Aggregates)	
Total Period Expenditure Amount	82689.20
Total Period Obligation Amount	230928.20

#### Expenditure: EN-00059423

Project Name	Minneapolis Guaranteed Basic Income Pilot
Subaward Type (Aggregates)	
Total Period Expenditure Amount	28362.40
Total Period Obligation Amount	28362.40

#### Expenditure: EN-00042249

Project Name	Group Violence Intervention - Overtime
Subaward Type (Aggregates)	
Total Period Expenditure Amount	14854.48
Total Period Obligation Amount	14854.48

Expenditure: EN-00095699

Project Name	Youth and Community Safety Fund
Subaward Type (Aggregates)	
Total Period Expenditure Amount	17091.08
Total Period Obligation Amount	17091.08

#### Expenditure: EN-00059444

Project Name	Portable and Fixed Camera Expansion
Subaward Type (Aggregates)	
Total Period Expenditure Amount	30702.79
Total Period Obligation Amount	30702.79

Project Name	ARPA Traffic Calming
Subaward Type (Aggregates)	
Total Period Expenditure Amount	53911.11
Total Period Obligation Amount	53911.11

## Payments To Individuals Report

### **Revenue Replacement**

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Revenue Loss Due to Covid-19 Public Health Emergency	129381000
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	0
Please provide an explanation of how revenue replacement funds were allocated to government services	

## Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	0
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	0

# Overview

Total Obligations	15085717.78
Total Expenditures	7501033.37
Total Number of Projects	71
Total Number of Subawards	44
Total Number of Expenditures	37

# Certification

Name	MATTHEW BOWER
Telephone	
Title	Manager Resource Coordination
Email	matthew.bower@minneapolismn.gov
Submission Date	2022-02-01T01:48:16.000Z