

# SLFRF Compliance Report SLT-0825 - P&E Report - 2021 - Quarterly Report

## Period: March - December 2021

### Recipient Profile

#### Recipient Information

|                                         |                                                                                                                     |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| Recipient UEI                           | ZEL3HB6H7B24                                                                                                        |
| Recipient TIN                           | 416005375                                                                                                           |
| Recipient Legal Entity Name             | City of Minneapolis                                                                                                 |
| Recipient Type                          |                                                                                                                     |
| FAIN                                    | <b>SLFRP0170</b>                                                                                                    |
| CFDA No./Assistance Listing             |                                                                                                                     |
| Recipient Address                       | 350 South Fifth St                                                                                                  |
| Recipient Address 2                     |                                                                                                                     |
| Recipient Address 3                     |                                                                                                                     |
| Recipient City                          | Minneapolis                                                                                                         |
| Recipient State/Territory               | Minnesota                                                                                                           |
| Recipient Zip5                          | 55415                                                                                                               |
| Recipient Zip+4                         |                                                                                                                     |
| Recipient Reporting Tier                | Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents |
| Discrepancies Explanation               |                                                                                                                     |
| Is the Recipient Registered in SAM.Gov? | Yes                                                                                                                 |

### Project Overview

#### Project Name: Women's Shelter

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|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                 | A3890WOMS                                                                                                                           |
| Project Expenditure Category                                                                  | 3-Services to Disproportionately Impacted Communities                                                                               |
| Project Expenditure Subcategory                                                               |                                                                                                                                     |
| Status To Completion                                                                          | Not Started                                                                                                                         |
| Adopted Budget                                                                                | 2000000                                                                                                                             |
| Total Cumulative Obligations                                                                  | 0                                                                                                                                   |
| Total Cumulative Expenditures                                                                 | 0                                                                                                                                   |
| Current Period Obligations                                                                    |                                                                                                                                     |
| Current Period Expenditures                                                                   |                                                                                                                                     |
| Project Description                                                                           | Funds will be used to acquire a property for the site of a new, 30-bed emergency homeless shelter for people who identify as women. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? |                                                                                                                                     |
| Brief description of structure and objectives of assistance                                   |                                                                                                                                     |

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| program(s), including public health or negative economic impact experienced                                                                                   |  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: Career & Skill Building - Ambassador Program**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890CSAP                                                                      |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                    |
| Project Expenditure Subcategory                                                                                                                               |                                                                                |
| Status To Completion                                                                                                                                          | Not Started                                                                    |
| Adopted Budget                                                                                                                                                | 1660000                                                                        |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                              |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                              |
| Current Period Obligations                                                                                                                                    |                                                                                |
| Current Period Expenditures                                                                                                                                   |                                                                                |
| Project Description                                                                                                                                           | This program expands outreach to people looking to connect into the workforce. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                |

**Project Name: Employee COVID Testing**

|                                 |                            |
|---------------------------------|----------------------------|
| Project Identification Number   | A3815COVIDTEST             |
| Project Expenditure Category    | 1-Public Health            |
| Project Expenditure Subcategory |                            |
| Status To Completion            | Not Started                |
| Adopted Budget                  | 1250000                    |
| Total Cumulative Obligations    | 250000                     |
| Total Cumulative Expenditures   | 0                          |
| Current Period Obligations      |                            |
| Current Period Expenditures     |                            |
| Project Description             | Employee testing services. |

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| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |  |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: ARP Cultural DA Internal Building**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890CDBI                                                                                                                                                                                                                                                                                                                                                                                                                |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                                                                                              |
| Adopted Budget                                                                                                                                                | 1625000                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Description                                                                                                                                           | The Cultural District Activation provisions will increase capacity for community business organizations with funding for grants or funding to make capital or service improvements, provide matching funds for external building improvements, provide forgivable loans for internal building improvements and provide low- or no-interest loans for capital improvements for businesses and commercial property owners. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                          |

**Project Name: Tenant Eviction Representation**

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|---------------------------------|-----------------------------|
| Project Identification Number   | A3890EVICT                  |
| Project Expenditure Category    | 2-Negative Economic Impacts |
| Project Expenditure Subcategory |                             |

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| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                 |
| Adopted Budget                                                                                                                                                | 1000000                                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                           |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                             |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                             |
| Project Description                                                                                                                                           | This request would utilize the City's federal ARPA funding to cover renter legal services provided by Mid-Minnesota Legal Aid including support for renters facing eviction, and legal assistance for renters who ask their landlords to make needed repairs to their rental properties in compliance with state laws and local ordinances. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                             |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | The City has a current contract with Mid-Minnesota Legal Aid that runs through the end of Q1 2022 to provide renter legal services, including representation for renters facing eviction and for renters who ask property owners to make needed repairs to their rental properties in compliance with state laws and local ordinances.      |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | All renter legal services provided by Mid-Minnesota Legal Aid will be coordinated with Hennepin County's Adult Representation Services Department.                                                                                                                                                                                          |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                             |

**Project Name: Heritage Park Emergency Stabilization Support**

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|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                           | A3890HPES                                                                                                                                                                                                                                     |
| Project Expenditure Category                                                                                                            | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                         |
| Project Expenditure Subcategory                                                                                                         |                                                                                                                                                                                                                                               |
| Status To Completion                                                                                                                    | Not Started                                                                                                                                                                                                                                   |
| Adopted Budget                                                                                                                          | 375000                                                                                                                                                                                                                                        |
| Total Cumulative Obligations                                                                                                            | 0                                                                                                                                                                                                                                             |
| Total Cumulative Expenditures                                                                                                           | 0                                                                                                                                                                                                                                             |
| Current Period Obligations                                                                                                              |                                                                                                                                                                                                                                               |
| Current Period Expenditures                                                                                                             |                                                                                                                                                                                                                                               |
| Project Description                                                                                                                     | Project will cover the cost of a series of immediately needed physical safety improvements at Heritage Park, informed by community extensive community engagement, while plans for a larger recapitalization of the properties are developed. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                           |                                                                                                                                                                                                                                               |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced |                                                                                                                                                                                                                                               |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or                |                                                                                                                                                                                                                                               |

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| negative economic impact of Covid-19                                                                                |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) |  |

**Project Name: Small Business Acceleration - Co-operative Creation and Support Fund**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890SBAO                                                                                                                |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                              |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                          |
| Status To Completion                                                                                                                                          | Not Started                                                                                                              |
| Adopted Budget                                                                                                                                                | 330000                                                                                                                   |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                        |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                        |
| Current Period Obligations                                                                                                                                    |                                                                                                                          |
| Current Period Expenditures                                                                                                                                   |                                                                                                                          |
| Project Description                                                                                                                                           | This program provides funds to finance working capital and cover start-up costs for Co-operative businesses development. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                          |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                          |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                          |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                          |

**Project Name: Minneapolis Homes/Missing Middle**

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|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                   | A3890MMM                                                                                                                                                                                                                                |
| Project Expenditure Category                    | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                   |
| Project Expenditure Subcategory                 |                                                                                                                                                                                                                                         |
| Status To Completion                            | Not Started                                                                                                                                                                                                                             |
| Adopted Budget                                  | 4400000                                                                                                                                                                                                                                 |
| Total Cumulative Obligations                    | 0                                                                                                                                                                                                                                       |
| Total Cumulative Expenditures                   | 0                                                                                                                                                                                                                                       |
| Current Period Obligations                      |                                                                                                                                                                                                                                         |
| Current Period Expenditures                     |                                                                                                                                                                                                                                         |
| Project Description                             | Create perpetually affordable housing units in a currently vacant and boarded missing middle development to serve households below 60% area median income (AMI). Missing middle development is defined as a two to 20-unit development. |
| What Impacted and/or Disproportionally Impacted |                                                                                                                                                                                                                                         |

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| population does this project primarily serve?                                                                                                                 |  |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: Violent Crime Hot Spot Task Force**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3400VCHSTF                                                                                                                                                                                                                                                                                                      |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                            |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                  |
| Status To Completion                                                                                                                                          | Completed 50% or more                                                                                                                                                                                                                                                                                            |
| Adopted Budget                                                                                                                                                | 250000                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Obligations                                                                                                                                  | 194342.63                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Expenditures                                                                                                                                 | 194342.63                                                                                                                                                                                                                                                                                                        |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                  |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                  |
| Project Description                                                                                                                                           | MPD would like to offer overtime to officers to develop strategies to reduce crime within specific hot spot areas and to staff 12 shifts per week to address these troubling areas. Other strategies may also be utilized to complement the additional law enforcement staffing such as camera placement, other. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                  |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                  |

**Project Name: End Human Trafficking**

|                                 |                                                       |
|---------------------------------|-------------------------------------------------------|
| Project Identification Number   | A3840ENDTRAFICK                                       |
| Project Expenditure Category    | 3-Services to Disproportionately Impacted Communities |
| Project Expenditure Subcategory |                                                       |
| Status To Completion            | Not Started                                           |
| Adopted Budget                  | 650000                                                |
| Total Cumulative Obligations    | 650000                                                |
| Total Cumulative Expenditures   | 0                                                     |

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| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Project Description                                                                                                                                           | This proposal will support the implementation of the City's Blueprint to end human trafficking and sexual exploitation in Minneapolis. The funds will be used to contract with community-based organizations who have demonstrated expertise in reducing human trafficking and commercial sexual exploitation. Priority will be given to groups who serve the American Indian, African American, Immigrant, and Transgender community. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                        |

**Project Name: MPHA Scattered Site Construction**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890MPHA                                                                                                                                                                                                                                                                                                             |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                 |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                       |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                           |
| Adopted Budget                                                                                                                                                | 4600000                                                                                                                                                                                                                                                                                                               |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                     |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                       |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                       |
| Project Description                                                                                                                                           | Gap financing in support of Minneapolis Public Housing Authority's proposal to assemble approximately 16 scattered sites and replace current structures with modularly constructed higher density (four-unit and six-unit buildings), all 2 and 3 bedroom unit properties, for a total of 84 deeply affordable units. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                       |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                       |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                       |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                       |

**Project Name: Affordable Homeownership Preservation Grant Program**

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| Project Identification Number                                                                                                                                 | A3835AFFORDABLE                                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                    |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                                        |
| Adopted Budget                                                                                                                                                | 200000                                                                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                                                                  |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                  |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                    |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                    |
| Project Description                                                                                                                                           | Regulatory Services proposes to extend and expand the current pilot project between its Homeowner Navigation Program and Habitat for Humanity, to provide micro-grants and assistance with repairs to vulnerable homeowners. Regulatory Services would give the funds to Twin Cities Habitat for Humanity, who would distribute the funds to qualified homeowners. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                    |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                    |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                    |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                    |

**Project Name: Homelessness Response Flexible Fund**

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|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                 | A3890HRFF                                                                                                                               |
| Project Expenditure Category                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                   |
| Project Expenditure Subcategory                                                               |                                                                                                                                         |
| Status To Completion                                                                          | Not Started                                                                                                                             |
| Adopted Budget                                                                                | 500000                                                                                                                                  |
| Total Cumulative Obligations                                                                  | 0                                                                                                                                       |
| Total Cumulative Expenditures                                                                 | 0                                                                                                                                       |
| Current Period Obligations                                                                    |                                                                                                                                         |
| Current Period Expenditures                                                                   |                                                                                                                                         |
| Project Description                                                                           | This pool of funds will be a "flexible fund" that can be used for a range of activities supporting to be identified homelessness needs. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? |                                                                                                                                         |
| Brief description of structure and objectives of assistance                                   |                                                                                                                                         |



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| program(s), including public health or negative economic impact experienced                                                                                   |  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: Community Safety Specialist Pilot Program**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3820CSSP                                                                                                                                                                                                                                                                                                                                                                                |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                                                    |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                          |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                                                              |
| Adopted Budget                                                                                                                                                | 1000000                                                                                                                                                                                                                                                                                                                                                                                  |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                        |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                          |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Description                                                                                                                                           | Funding will support a Community Safety Specialist (CSS) Apprenticeship Program. This state-accredited certified apprenticeship offers over 180 hours of paid classroom instruction, and 2,000 hours of on-the-job training, to community members who are deployed with professional support to address homelessness, mental health crises, addiction, domestic abuse, and other trauma. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                          |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                          |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                          |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                          |

**Project Name: Renter Protection Campaign**

|                                 |                                                       |
|---------------------------------|-------------------------------------------------------|
| Project Identification Number   | A3835RENTPC                                           |
| Project Expenditure Category    | 3-Services to Disproportionately Impacted Communities |
| Project Expenditure Subcategory |                                                       |
| Status To Completion            | Not Started                                           |
| Adopted Budget                  | 150000                                                |
| Total Cumulative Obligations    | 0                                                     |
| Total Cumulative Expenditures   | 0                                                     |
| Current Period Obligations      |                                                       |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                            |
| Project Description                                                                                                                                           | Development and oversight of a comprehensive communication campaign to inform renters and property owners of their roles and responsibilities through an equitable lens. The communication campaign will focus on renter protection ordinances as well as existing processes and systems that are required to operate rentals in the city. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                            |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                            |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                            |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                            |

**Project Name: NOAH Preservation Fund**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890NOAH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Adopted Budget                                                                                                                                                | 1850000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Description                                                                                                                                           | This is expansion funding for two existing programs. NOAH properties refer to unsubsidized multifamily, Class C rental housing projects that have at least 20% of the units with rents affordable to households with incomes at or below 60% of the Area Median Income (AMI). Minneapolis has approximately 30,000 Class C units in buildings of 4 or more units, and fewer than 15,000 of these units have rents affordable to households with incomes at or below 60% AMI. Preservation of NOAH properties is a critical issue given the growing overall shortage of affordable housing. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

**Project Name: Emergency Management Encampment Response**

|                                                                                                                                                               |                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3844ENCAMPSECURITY                                                                                                                                                     |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                   |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                         |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                             |
| Adopted Budget                                                                                                                                                | 300000                                                                                                                                                                  |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                       |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                       |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                         |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                         |
| Project Description                                                                                                                                           | Equipment/Storage/Site Mitigation: This money would give existing staff the capacity to do some plan and execute a storage option for people experiencing homelessness. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                         |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                         |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                         |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                         |

**Project Name: Group Violence Intervention - Overtime**

|                                                                                               |                                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                 | A3400GVIOT                                                                                                                                                                                                                                                                                                        |
| Project Expenditure Category                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                             |
| Project Expenditure Subcategory                                                               |                                                                                                                                                                                                                                                                                                                   |
| Status To Completion                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                           |
| Adopted Budget                                                                                | 81000                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Obligations                                                                  | 14854.48                                                                                                                                                                                                                                                                                                          |
| Total Cumulative Expenditures                                                                 | 14854.48                                                                                                                                                                                                                                                                                                          |
| Current Period Obligations                                                                    |                                                                                                                                                                                                                                                                                                                   |
| Current Period Expenditures                                                                   |                                                                                                                                                                                                                                                                                                                   |
| Project Description                                                                           | MPD currently has four sworn staff who have the training to help with the Group Violence Intervention (GVI) program. MPD would like to use funds to train additional sworn staff in this technique to work with community corrections and the Office of Violence Prevention to conduct more custom notifications. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? |                                                                                                                                                                                                                                                                                                                   |
|                                                                                               |                                                                                                                                                                                                                                                                                                                   |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: Senior Services Investment**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3845SSI                                                                                                                                                                                                                                                                                         |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                            |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                  |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                      |
| Adopted Budget                                                                                                                                                | 250000                                                                                                                                                                                                                                                                                           |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                  |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                  |
| Project Description                                                                                                                                           | Increased investment in the City's aging senior service block nurse program to expand on-the-ground direct public health services from established service organizations to low-income, and housing and food insecure seniors and community elders from under-represented groups in Minneapolis. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                  |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                  |

**Project Name: ARP-Mental Health City Staff**

|                                 |                       |
|---------------------------------|-----------------------|
| Project Identification Number   | A3815MHVISIT          |
| Project Expenditure Category    | 6-Revenue Replacement |
| Project Expenditure Subcategory |                       |
| Status To Completion            |                       |
| Adopted Budget                  | 500000                |
| Total Cumulative Obligations    | 0                     |
| Total Cumulative Expenditures   | 0                     |
| Current Period Obligations      |                       |
|                                 |                       |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Project Description                                                                                                                                           | This program will expand the police and fire mental health pilot program to include all covered employees and their dependents. The program will provide ten outpatient mental health visits and ten outpatient intensive treatment program visits with either an in-network or an out-of-network provider at no cost to the insured member. The expected outcome is reduced mental health issues among employees and their dependents, improved mental health and wellbeing, increased productivity, and improved employee morale. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

**Project Name: Civil Servant Furlough Relief Fund**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3815FURLOUGH                                                                                                                                                                                                                                                                                                                                                     |
| Project Expenditure Category                                                                                                                                  | 6-Revenue Replacement                                                                                                                                                                                                                                                                                                                                             |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                   |
| Status To Completion                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                   |
| Adopted Budget                                                                                                                                                | 2250000                                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Obligations                                                                                                                                  | 1823292.62                                                                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Expenditures                                                                                                                                 | 1823292.62                                                                                                                                                                                                                                                                                                                                                        |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                   |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                   |
| Project Description                                                                                                                                           | Proposal to benefit current employees who were forced to take furlough (or budgetary leave in lieu of furlough) in 2020 due to the COVID-19 pandemic. Employees who took furlough or budgetary furlough would receive PTO days equivalent to the furlough or budgetary leaves taken by the employee up to the maximum required to be taken by the employee group. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                   |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                   |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                   |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                   |

**Project Name: Truth and Reconciliation Commission**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3840TRUTHRECON                                                                                                                                                                                                                                                                       |
| Project Expenditure Category                                                                                                                                  | 6-Revenue Replacement                                                                                                                                                                                                                                                                 |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                       |
| Status To Completion                                                                                                                                          |                                                                                                                                                                                                                                                                                       |
| Adopted Budget                                                                                                                                                | 500000                                                                                                                                                                                                                                                                                |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                     |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                     |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                       |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                       |
| Project Description                                                                                                                                           | This proposal will add a total of \$500,000 in ARPA funding over three years to the City Coordinator's Office of Race and Equity to provide anti-racist capacity building, support for the Truth and Reconciliation Commission with one temporary FTE and conduct program evaluation. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                       |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                       |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                       |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                       |

**Project Name: Assist Homeowners at Risk of Foreclosure**

|                                                                                               |                                                                                                                                                                                                                                                                                                             |
|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                 | A3890AHRF                                                                                                                                                                                                                                                                                                   |
| Project Expenditure Category                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                 |
| Project Expenditure Subcategory                                                               |                                                                                                                                                                                                                                                                                                             |
| Status To Completion                                                                          | Not Started                                                                                                                                                                                                                                                                                                 |
| Adopted Budget                                                                                | 1500000                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Obligations                                                                  | 0                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Expenditures                                                                 | 0                                                                                                                                                                                                                                                                                                           |
| Current Period Obligations                                                                    |                                                                                                                                                                                                                                                                                                             |
| Current Period Expenditures                                                                   |                                                                                                                                                                                                                                                                                                             |
| Project Description                                                                           | The City proposes providing deeper investment in rehabilitation or in affordability gap for homeowners at risk of displacement due to unsustainable mortgage payments or significant deferred maintenance needs. An average of \$70,000 investment will be made to stabilize existing homes in Minneapolis. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? |                                                                                                                                                                                                                                                                                                             |
|                                                                                               |                                                                                                                                                                                                                                                                                                             |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | Eligible models include a land trust model, the City's 2% annual compound interest model, or a new co-operative or shared equity model that maintains affordability for a 30-year period, renewable upon each property sale. The program is intended as an option of last resort for households that cannot be sufficiently served by the foreclosure prevention or emergency homeownership assistance programs funded by the City in response to COVID-19. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Programming will be directed at ACP50 communities and QCTs.                                                                                                                                                                                                                                                                                                                                                                                                 |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

**Project Name: Digital Equity - Connectivity**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3880DIGITAL                                                                                                                                                                                                                                                                                                                                 |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                  |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                              |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                  |
| Adopted Budget                                                                                                                                                | 2000000                                                                                                                                                                                                                                                                                                                                      |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                                            |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                            |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                              |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                              |
| Project Description                                                                                                                                           | In partnership with Hennepin County, Minneapolis Public Schools, and local non-profits, the City will create equitable internet connectivity solutions to support marginalized populations in bridging the digital divide.                                                                                                                   |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                              |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | Build out a network (antennas, receivers, etc) to provide internet service in key Minneapolis locations.                                                                                                                                                                                                                                     |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | A contract will be executed, and the funding provided, to PCs for People so they can build out the network (antennas, receivers, etc) to provide internet service in key Minneapolis locations. IT will engage members of NCR and the Mayor's Office to identify, and confirm, location and communities of priority and engagement planning. |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                              |

**Project Name: Career & Skill Building - Green Industry Pathways**

|                                 |                             |
|---------------------------------|-----------------------------|
| Project Identification Number   | A3890CSGI                   |
| Project Expenditure Category    | 2-Negative Economic Impacts |
| Project Expenditure Subcategory |                             |
|                                 |                             |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| Status To Completion                                                                                                                                          | Not Started                                                                                                           |
| Adopted Budget                                                                                                                                                | 100000                                                                                                                |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                     |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                     |
| Current Period Obligations                                                                                                                                    |                                                                                                                       |
| Current Period Expenditures                                                                                                                                   |                                                                                                                       |
| Project Description                                                                                                                                           | This program provides focus on creating new career pathways within emerging green sector technologies and industries. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                       |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                       |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                       |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                       |

**Project Name: Small Business Acceleration - 2% Loan Program**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890SBA2                                                                                |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                              |
| Project Expenditure Subcategory                                                                                                                               |                                                                                          |
| Status To Completion                                                                                                                                          | Not Started                                                                              |
| Adopted Budget                                                                                                                                                | 500000                                                                                   |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                        |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                        |
| Current Period Obligations                                                                                                                                    |                                                                                          |
| Current Period Expenditures                                                                                                                                   |                                                                                          |
| Project Description                                                                                                                                           | This program provides low- or no-interest loans for capital improvements for businesses. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                          |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                          |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                          |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                          |



**Project Name: Small Business Acceleration - CDFI Support**

|                                                                                                                                                               |                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890SBAS                                                                                                                                                                                                                               |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                             |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                         |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                             |
| Adopted Budget                                                                                                                                                | 330000                                                                                                                                                                                                                                  |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                       |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                       |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                         |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                         |
| Project Description                                                                                                                                           | This program provides seed or supplemental funds for Community Development Financial Institution (CDFIs) that lend money on a more flexible basis than traditional lenders to expand capacity to increase small business loan activity. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                         |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                         |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                         |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                         |

**Project Name: Sabathani Stabilization Grant**

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|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                           | A3890SASG                                                                                                                                                                          |
| Project Expenditure Category                                                                                                            | 2-Negative Economic Impacts                                                                                                                                                        |
| Project Expenditure Subcategory                                                                                                         |                                                                                                                                                                                    |
| Status To Completion                                                                                                                    | Completed less than 50%                                                                                                                                                            |
| Adopted Budget                                                                                                                          | 1300000                                                                                                                                                                            |
| Total Cumulative Obligations                                                                                                            | 752021.74                                                                                                                                                                          |
| Total Cumulative Expenditures                                                                                                           | 752021.74                                                                                                                                                                          |
| Current Period Obligations                                                                                                              |                                                                                                                                                                                    |
| Current Period Expenditures                                                                                                             |                                                                                                                                                                                    |
| Project Description                                                                                                                     | The grant will fund improvements to mechanical systems and other costs associated with repositioning the Sabathani Community Center to address current and future community needs. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                           |                                                                                                                                                                                    |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced |                                                                                                                                                                                    |

|                                                                                                                                                               |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: Housing Stabilization: Land Trust and Perpetual Affordable Housing Models**

|                                                                                                                                                               |                                                                                                                                                                                                                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890HSLT                                                                                                                                                                                                                                |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                              |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                          |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                              |
| Adopted Budget                                                                                                                                                | 1000000                                                                                                                                                                                                                                  |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                        |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                        |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                          |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                          |
| Project Description                                                                                                                                           | This program is a new initiative of the Minneapolis Homes: Financing program, which includes pathways to intervene in displacement trends to stabilize existing homeowners and tenants through acquisition and rehabilitation financing. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                          |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | Program targeted to ACP50 communities.                                                                                                                                                                                                   |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Program targeted to ACP50 communities.                                                                                                                                                                                                   |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                          |

**Project Name: MPRB Youth Programming**

|                                 |                                                                                                                                                                                                                                                 |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | A3MPRDYTH                                                                                                                                                                                                                                       |
| Project Expenditure Category    | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                           |
| Project Expenditure Subcategory |                                                                                                                                                                                                                                                 |
| Status To Completion            | Not Started                                                                                                                                                                                                                                     |
| Adopted Budget                  | 3267400                                                                                                                                                                                                                                         |
| Total Cumulative Obligations    | 0                                                                                                                                                                                                                                               |
| Total Cumulative Expenditures   | 0                                                                                                                                                                                                                                               |
| Current Period Obligations      |                                                                                                                                                                                                                                                 |
| Current Period Expenditures     |                                                                                                                                                                                                                                                 |
| Project Description             | This funding will provide high-quality youth development programs that are a key protective factor against violence. It will provide the addition of 22 full-time employees that will provide consistent, dedicated engagement of youth in safe |

|                                                                                                                                                               |                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                               | environments and expose them to experiences that can enhance and enrich their lives. The funding will be directed to youth programming, creation spaces, youth employment, nature based programming, and intergenerational programming. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                         |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                         |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                         |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                         |

**Project Name: Envision Pilot**

|                                                                                                                                                               |                                                                                                                                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890ENVP                                                                                                                                                                            |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                      |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                          |
| Adopted Budget                                                                                                                                                | 1200000                                                                                                                                                                              |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                    |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                    |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                      |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                      |
| Project Description                                                                                                                                           | Funds will be used for development assistance for Envision Community to create an intentional community that is designed and led by residents with lived experience of homelessness. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                      |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                      |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                      |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                      |

**Project Name: ARP Cultural DA Community Coordination**

|                                 |                             |
|---------------------------------|-----------------------------|
| Project Identification Number   | A3890CDCC                   |
| Project Expenditure Category    | 2-Negative Economic Impacts |
| Project Expenditure Subcategory |                             |
| Status To Completion            | Not Started                 |

|                                                                                                                                                               |                                                                                                                                                                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Adopted Budget                                                                                                                                                | 267150.05                                                                                                                                                                                                                  |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                          |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                          |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                            |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                            |
| Project Description                                                                                                                                           | As part of the Business Technical Assistance Program (BTAP) this program will provide contracts to organizations in each of the 7 established Cultural Districts in Minneapolis to fund small business support activities. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                            |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                            |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                            |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                            |

**Project Name: Expand Homeownership to BIPOC Households in Harrison**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890BIPOC                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Adopted Budget                                                                                                                                                | 550000                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Description                                                                                                                                           | This proposal provides additional investment in deeper affordability financing for the Harrison Townhome project which will expand homeownership opportunities to BIPOC homebuyers, helping to reduce racial disparities in homeownership. The American Rescue Plan investment will allow for the developer to serve five households out of the 17-unit proposal at a more deeply affordable income level of 41-60% AMI as opposed to the original 61-80% AMI approved by City. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

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|---------------------------------------------------------------------------------------------------------------------|--|
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs) |  |
|---------------------------------------------------------------------------------------------------------------------|--|

**Project Name: Enhanced Litter Services for Cultural Districts**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3664LITTERSERV                                                                                                                                                                                                                                                                                                                                  |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                      |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                  |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                      |
| Adopted Budget                                                                                                                                                | 432849.95                                                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                                                |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                                |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                  |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |
| Project Description                                                                                                                                           | Work with district businesses with coordinated service contracts. Services may include snow/trash removal, seasonal lights and greenery, street furniture, etc. This program assumes that the offerings are an enhancement beyond what may be currently provided, and that these services would not be charged back to business/property owners. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                  |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                  |

**Project Name: Small Business Acceleration - Commercial Property Development Fund**

|                                                 |                                                                                                                                                     |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                   | A3890SBAC                                                                                                                                           |
| Project Expenditure Category                    | 2-Negative Economic Impacts                                                                                                                         |
| Project Expenditure Subcategory                 |                                                                                                                                                     |
| Status To Completion                            | Not Started                                                                                                                                         |
| Adopted Budget                                  | 8000000                                                                                                                                             |
| Total Cumulative Obligations                    | 0                                                                                                                                                   |
| Total Cumulative Expenditures                   | 0                                                                                                                                                   |
| Current Period Obligations                      |                                                                                                                                                     |
| Current Period Expenditures                     |                                                                                                                                                     |
| Project Description                             | This program provides capital funding to be added to the Commercial Property Development Fund to continue to fund projects in the program pipeline. |
| What Impacted and/or Disproportionally Impacted |                                                                                                                                                     |

|                                                                                                                                                               |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| population does this project primarily serve?                                                                                                                 |  |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: Community Building Corridor Activation**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3840CORRIDOR                                                                                                                                                                                                                                                       |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                               |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                     |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                         |
| Adopted Budget                                                                                                                                                | 300000                                                                                                                                                                                                                                                              |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                   |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                   |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                     |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                     |
| Project Description                                                                                                                                           | Promote healing and positive activation in the Black community to build and implement a larger vision of an equitable and resilient recovery from COVID-19 and racial trauma. These pop-up style events will help address the need for healing and social cohesion. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                     |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                     |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                     |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                     |

**Project Name: Shelter Rehabilitation**

|                                 |                                                       |
|---------------------------------|-------------------------------------------------------|
| Project Identification Number   | A3890shelrehab                                        |
| Project Expenditure Category    | 3-Services to Disproportionately Impacted Communities |
| Project Expenditure Subcategory |                                                       |
| Status To Completion            | Not Started                                           |
| Adopted Budget                  | 2500000                                               |
| Total Cumulative Obligations    | 0                                                     |
| Total Cumulative Expenditures   | 0                                                     |
|                                 |                                                       |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                  |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                  |
| Project Description                                                                                                                                           | This funding would contribute City funds toward a joint pool with Hennepin County to fund necessary modifications to and expenditures at emergency homeless shelters to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                  |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                  |

**Project Name: Supportive Housing for Persons Experiencing Homelessness**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890SHEH                                                                                                                                                                                                                                                                                                                                                                   |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                                       |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                             |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                                                 |
| Adopted Budget                                                                                                                                                | 2500000                                                                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                           |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                             |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                             |
| Project Description                                                                                                                                           | Funds will be used to support acquisition and/or rehab of housing, either in one location or scattered site, to serve people who are transitioning out of homelessness. Through this initiative, the City will contract with providers who will acquire existing property that could be quickly converted to supportive housing to serve persons experiencing homelessness. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                             |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                             |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                             |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                             |

**Project Name: Stabilization Services for High Risk Individuals**

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|-------------------------------|------------|
| Project Identification Number | A3860SSHRI |
|-------------------------------|------------|

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Adopted Budget                                                                                                                                                | 500000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Obligations                                                                                                                                  | 165000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Expenditures                                                                                                                                 | 69393.72                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Description                                                                                                                                           | The OVP Stabilization Initiative will provide significant pathways towards reductions in clients likelihood for violence perpetration and victimizations. Housing, access to food, full time and employment and educational services are in high demand in all three programs and current budgets cannot meet the existing need. This is an expansion of an existing activity (GVI, Next Step and Minneapolis/Interrupters). This work would support the Office of Violence Prevention's comprehensive approach to preventing, intervening in, and supporting healing from violence. The OVP Stabilization Initiative would consolidate existing housing services for most high-risk participants. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

**Project Name: Low Barrier Single Room Occupancy Pilot**

|                                 |                                                                                                                                                                                                                                             |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | A3890LSRO                                                                                                                                                                                                                                   |
| Project Expenditure Category    | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                       |
| Project Expenditure Subcategory |                                                                                                                                                                                                                                             |
| Status To Completion            | Not Started                                                                                                                                                                                                                                 |
| Adopted Budget                  | 5000000                                                                                                                                                                                                                                     |
| Total Cumulative Obligations    | 0                                                                                                                                                                                                                                           |
| Total Cumulative Expenditures   | 0                                                                                                                                                                                                                                           |
| Current Period Obligations      |                                                                                                                                                                                                                                             |
| Current Period Expenditures     |                                                                                                                                                                                                                                             |
| Project Description             | This funding will support development and implementation of a new pilot program to fund acquisition, rehabilitation or adaptive re-use, and/or operating reserves for SRO-type properties in partnership with Hennepin County. This funding |



|                                                                                                                                                               |                                                                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|
|                                                                                                                                                               | level will support acquisition/development of up to approximately 75 SRO dwelling units. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                          |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                          |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                          |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                          |

**Project Name: Public Safety Workforce Training: Community Service Officers**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3400CSO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Adopted Budget                                                                                                                                                | 5325000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Total Cumulative Obligations                                                                                                                                  | 15105.68                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Expenditures                                                                                                                                 | 15105.68                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Project Description                                                                                                                                           | The MPD established the Community Service Officer (CSO) program. A Community Service Officer (CSO) works approximately 20-40 hours per week in the Minneapolis Police Department for up to three years while enrolled as a student in an approved, two-year law enforcement program and working toward completion of MN Peace Officers Standards and Training (POST) licensing requirements. MPD supports CSOs in their education and vocational training through tuition payments. The MPD currently has 28 budgeted CSOs. An additional 25 would be hired. A rotation of community engagement would be added to the program training the CSOs to be a visible but non-weapon carrying presence, assist community members encountering problems, calling for assistance if needed, and being trained to detect issues and call for assistance before events escalate. CSOs would not perform law enforcement duties. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

**Project Name: First Mortgage Equity Loan Fund**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890FMEL                                                                                                                                                                                           |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                         |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                     |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                         |
| Adopted Budget                                                                                                                                                | 500000                                                                                                                                                                                              |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                   |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                   |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                     |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                     |
| Project Description                                                                                                                                           | Build Wealth Minnesota, Inc. (BW) proposes to assist households with underwriting barriers to conventional first mortgage products by manually underwriting loans in compliance with FHA standards. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                     |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | Program targeted to ACP50 communities.                                                                                                                                                              |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Program targeted to ACP50 communities.                                                                                                                                                              |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                     |

**Project Name: Youth Coordinating Board**

|                                                                                                                      |                                                                                                                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                        | A3860YCB                                                                                                                                                                                          |
| Project Expenditure Category                                                                                         | 2-Negative Economic Impacts                                                                                                                                                                       |
| Project Expenditure Subcategory                                                                                      |                                                                                                                                                                                                   |
| Status To Completion                                                                                                 | Not Started                                                                                                                                                                                       |
| Adopted Budget                                                                                                       | 1000000                                                                                                                                                                                           |
| Total Cumulative Obligations                                                                                         | 0                                                                                                                                                                                                 |
| Total Cumulative Expenditures                                                                                        | 0                                                                                                                                                                                                 |
| Current Period Obligations                                                                                           |                                                                                                                                                                                                   |
| Current Period Expenditures                                                                                          |                                                                                                                                                                                                   |
| Project Description                                                                                                  | Funding is appropriated to the Youth Coordinating Board to support existing Youth in Minneapolis After Schools Program to address social and educational disparities exacerbated by the pandemic. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                        |                                                                                                                                                                                                   |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic |                                                                                                                                                                                                   |

|                                                                                                                                                               |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| impact experienced                                                                                                                                            |  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: Public Safety Civilianization**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3400CIVILIANS                                                                                                                                                                                                                                                                                                                               |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                        |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                              |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                      |
| Adopted Budget                                                                                                                                                | 1400000                                                                                                                                                                                                                                                                                                                                      |
| Total Cumulative Obligations                                                                                                                                  | 12804.49                                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Expenditures                                                                                                                                 | 12804.49                                                                                                                                                                                                                                                                                                                                     |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                              |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                              |
| Project Description                                                                                                                                           | With the reduction of sworn public safety officer FTEs some administrative and support work, previously performed by sworn staff, should be performed by civilians. Additional civilian support for administrative purposes allows officers to concentrate on law enforcement in all Bureaus and would be a more efficient use of resources. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                              |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                              |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                              |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                              |

**Project Name: ARPA Administration**

|                                 |                                                           |
|---------------------------------|-----------------------------------------------------------|
| Project Identification Number   | A3ADMIN                                                   |
| Project Expenditure Category    | 7-Administrative and Other                                |
| Project Expenditure Subcategory |                                                           |
| Status To Completion            | Completed less than 50%                                   |
| Adopted Budget                  | 4330905                                                   |
| Total Cumulative Obligations    | 103147.71                                                 |
| Total Cumulative Expenditures   | 103147.71                                                 |
| Current Period Obligations      |                                                           |
| Current Period Expenditures     |                                                           |
|                                 | Supplemental staffing resources to implement the American |

|                                                                                                                                                               |                                             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| Project Description                                                                                                                                           | Rescue Plan Act (APRA) program allocations. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                             |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                             |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                             |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                             |

**Project Name: Adolescent-Specific Group Violence Intervention**

|                                                                                                                                                               |                                                                                                                                                                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3860ASGVI                                                                                                                                                                                                           |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                      |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                          |
| Adopted Budget                                                                                                                                                | 200000                                                                                                                                                                                                               |
| Total Cumulative Obligations                                                                                                                                  | 0                                                                                                                                                                                                                    |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                    |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                      |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                      |
| Project Description                                                                                                                                           | This is an expansion of an existing activity (Project LIFE/GVI) and would be part of the Office of Violence Prevention's comprehensive approach to preventing, intervening in, and supporting healing from violence. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                      |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                      |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                      |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                      |

**Project Name: Small Business Acceleration - Minneapolis Recovery Fund**

|                                 |                             |
|---------------------------------|-----------------------------|
| Project Identification Number   | A3890SBAFSBALSBAM           |
| Project Expenditure Category    | 2-Negative Economic Impacts |
| Project Expenditure Subcategory |                             |
| Status To Completion            | Completed less than 50%     |
| Adopted Budget                  | 17700000                    |

|                                                                                                                                                               |                                                                                                                                                                                               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Total Cumulative Obligations                                                                                                                                  | 1410534.25                                                                                                                                                                                    |
| Total Cumulative Expenditures                                                                                                                                 | 1410534.25                                                                                                                                                                                    |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                               |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                               |
| Project Description                                                                                                                                           | Program provides fee reductions and forgivable loans for businesses forced to close due to economic hardship from the pandemic and who want to reopen their licensed business in Minneapolis. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                               |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                               |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                               |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                               |

**Project Name: Low-Income Home Repairs/Maintenance**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890LIHR                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Adopted Budget                                                                                                                                                | 2000000                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Obligations                                                                                                                                  | 38450                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Total Cumulative Expenditures                                                                                                                                 | 38450                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Description                                                                                                                                           | This program is available city-wide, however the City will focus outreach to communities with the most significant home repair needs and the highest concentration of households below 80% AMI. City funds will be available as 0% interest loans that are deferred and payable upon property sale. CPED would administer funds and distribute to homeowners for long term maintenance, energy efficiency, systems replacement, and environmental hazard mitigation. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | Home maintenance and repair for low income household owners.                                                                                                                                                                                                                                                                                                                                                                                                         |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | City will focus outreach to communities with the most significant home repair needs and the highest concentration of households below 80% AMI.                                                                                                                                                                                                                                                                                                                       |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

**Project Name: ARPA Traffic Calming**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3685TRAFCALM123                                                                                                                                                                               |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                          |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                        |
| Adopted Budget                                                                                                                                                | 500000                                                                                                                                                                                         |
| Total Cumulative Obligations                                                                                                                                  | 53911.11                                                                                                                                                                                       |
| Total Cumulative Expenditures                                                                                                                                 | 53911.11                                                                                                                                                                                       |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                |
| Project Description                                                                                                                                           | Funding for strategic traffic calming installations such as temporary or permanent speed humps, temporary alley speed humps, and temporary pinch points in Cultural Districts and ACP50 areas. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                |

**Project Name: Early Intervention for Young People**

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|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                 | A3860EIYP                                                                                                                                                                                                                                                                                                                           |
| Project Expenditure Category                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                               |
| Project Expenditure Subcategory                                                               |                                                                                                                                                                                                                                                                                                                                     |
| Status To Completion                                                                          | Not Started                                                                                                                                                                                                                                                                                                                         |
| Adopted Budget                                                                                | 166000                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Obligations                                                                  | 166000                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Expenditures                                                                 | 0                                                                                                                                                                                                                                                                                                                                   |
| Current Period Obligations                                                                    |                                                                                                                                                                                                                                                                                                                                     |
| Current Period Expenditures                                                                   |                                                                                                                                                                                                                                                                                                                                     |
| Project Description                                                                           | Early intervention services intended to reduce risk factors for violence for young people (and their families) who may be at risk of involvement with violence but who are not already deeply system involved. Services will be informed by positive youth development and will draw from case management and mentorship practices. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? |                                                                                                                                                                                                                                                                                                                                     |
|                                                                                               |                                                                                                                                                                                                                                                                                                                                     |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: School Based Clinic Expansion**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3860SBCE                                                                                                                                                                                                                                                                                                                                                           |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                               |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                     |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                             |
| Adopted Budget                                                                                                                                                | 937431                                                                                                                                                                                                                                                                                                                                                              |
| Total Cumulative Obligations                                                                                                                                  | 51742.06                                                                                                                                                                                                                                                                                                                                                            |
| Total Cumulative Expenditures                                                                                                                                 | 51742.06                                                                                                                                                                                                                                                                                                                                                            |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                     |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                     |
| Project Description                                                                                                                                           | "Through the School Based Mental Health program, two additional SBC Mental Health Professionals will provide evidence-based mental health treatment to 120 teens per year to promote behaviors that reduce the risk of ongoing serious mental illness. Adolescent clients will receive from 2 to 30 visits resulting in an addition of 350 to 450 visits annually." |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                     |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                     |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                     |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                     |

**Project Name: Community Trauma Response Protocols**

|                                 |                                                       |
|---------------------------------|-------------------------------------------------------|
| Project Identification Number   | A3860COMTRP                                           |
| Project Expenditure Category    | 3-Services to Disproportionately Impacted Communities |
| Project Expenditure Subcategory |                                                       |
| Status To Completion            | Completed less than 50%                               |
| Adopted Budget                  | 500000                                                |
| Total Cumulative Obligations    | 137750                                                |
| Total Cumulative Expenditures   | 79613                                                 |
| Current Period Obligations      |                                                       |
|                                 |                                                       |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Description                                                                                                                                           | The General Trauma Response Protocols will provide support to community members who are victims/witnesses of violence. Stabilization in the community, supportive direct service such as a mental health and wellness, food security, repairs i.e. shattered glass, bullet holes etc. and memorial and funeral support are necessary to better manage the spread of trauma services and to build trust between city government and communities most impacted by violence. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

**Project Name: Open Streets**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3602OPEN                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                                                               |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Status To Completion                                                                                                                                          | Completed                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Adopted Budget                                                                                                                                                | 50000                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Obligations                                                                                                                                  | 50000                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Expenditures                                                                                                                                 | 50000                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Description                                                                                                                                           | Open Streets Minneapolis is an effort to make streets places that put people first through family-friendly events on commercial corridors in the city. There has been limited interest in additional sponsorship dollars for Open Streets events. The Enterprise currently contributes to Open Streets events with in-kind services estimated at \$180,000 but additional funding is needed to fully activate each event. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                           |



**Project Name: Youth and Community Safety Fund**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3860YCSF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Status To Completion                                                                                                                                          | Completed 50% or more                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Adopted Budget                                                                                                                                                | 2250000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Obligations                                                                                                                                  | 1243595.08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Expenditures                                                                                                                                 | 40602.65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Project Description                                                                                                                                           | Minneapolis Health Department will develop and administer an RFP process to distribute money to community-based partners to support community health and safety programming and youth opportunities. The RFP will make funding available to community-based partners that provide services under the broad headings of Community Safety, Youth Opportunity, Community Health and Opioids. With grants ranging in size from \$50,000 - \$150,000, the City can provide financial support to between 10 and 35 organizations/programs that serve our most impacted communities in Minneapolis around these subject matter areas. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

**Project Name: Arts and Culture Workforce Support**

|                                 |                                                                                                                                                                                    |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number   | A3840ARTCULTURE                                                                                                                                                                    |
| Project Expenditure Category    | 2-Negative Economic Impacts                                                                                                                                                        |
| Project Expenditure Subcategory |                                                                                                                                                                                    |
| Status To Completion            | Not Started                                                                                                                                                                        |
| Adopted Budget                  | 500000                                                                                                                                                                             |
| Total Cumulative Obligations    | 149500                                                                                                                                                                             |
| Total Cumulative Expenditures   | 0                                                                                                                                                                                  |
| Current Period Obligations      |                                                                                                                                                                                    |
| Current Period Expenditures     |                                                                                                                                                                                    |
| Project Description             | This proposal provides funding for small for and nonprofit arts and cultural enterprises so they can hire, contract and train artists/creatives to assist with their pivots and re |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                  |
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|                                                                                                                                                               | openings. This initiative enables creative enterprises to message their plans for present and future programming and re-engage audiences and donors. The proposal creates jobs for creatives with a focus on those that are the most impacted by COVID closures. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                  |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                  |

**Project Name: Small Business Acceleration - B-TAP and D-TAP Service Expansion**

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890SBAB                                                                                                                                                                                                         |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                       |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                   |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                           |
| Adopted Budget                                                                                                                                                | 500000                                                                                                                                                                                                            |
| Total Cumulative Obligations                                                                                                                                  | 310000                                                                                                                                                                                                            |
| Total Cumulative Expenditures                                                                                                                                 | 56050                                                                                                                                                                                                             |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                   |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                   |
| Project Description                                                                                                                                           | This program provides increased appropriation to expand technical assistance through service contracts with participating organizations and providing new services with additional specialized service providers. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                   |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                   |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                   |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                   |

**Project Name: Portable and Fixed Camera Expansion**

|                                 |                                                       |
|---------------------------------|-------------------------------------------------------|
| Project Identification Number   | A3400CAMERAEXPAN                                      |
| Project Expenditure Category    | 3-Services to Disproportionately Impacted Communities |
| Project Expenditure Subcategory |                                                       |
| Status To Completion            | Completed less than 50%                               |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Adopted Budget                                                                                                                                                | 640000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Total Cumulative Obligations                                                                                                                                  | 122698.79                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Total Cumulative Expenditures                                                                                                                                 | 100702.79                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Description                                                                                                                                           | With the significant reduction in sworn FTEs combined with high recent crime trends, the MPD is seeking alternative preventative policing measures or measures that could assist in investigations of crime. One alternative is the use of portable or fixed cameras, which are widely requested by communities and neighborhood organizations, to both deter crime and help solve crime. MPD proposes expanding the fleet of mobile/fixed cameras for use in areas of high crime or hotspots to both deter crime and to aid in investigations. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

**Project Name: Civil Servant Furlough Relief Fund**

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|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                           | A3815FURLOUGH                                                                                                                                                                                                                                                                                                                                                     |
| Project Expenditure Category                                                                                                            | 7-Administrative and Other                                                                                                                                                                                                                                                                                                                                        |
| Project Expenditure Subcategory                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                   |
| Status To Completion                                                                                                                    | Completed 50% or more                                                                                                                                                                                                                                                                                                                                             |
| Adopted Budget                                                                                                                          | 2250000                                                                                                                                                                                                                                                                                                                                                           |
| Total Cumulative Obligations                                                                                                            | 1823292.62                                                                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Expenditures                                                                                                           | 1823292.62                                                                                                                                                                                                                                                                                                                                                        |
| Current Period Obligations                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                   |
| Current Period Expenditures                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                   |
| Project Description                                                                                                                     | Proposal to benefit current employees who were forced to take furlough (or budgetary leave in lieu of furlough) in 2020 due to the COVID-19 pandemic. Employees who took furlough or budgetary furlough would receive PTO days equivalent to the furlough or budgetary leaves taken by the employee up to the maximum required to be taken by the employee group. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                           |                                                                                                                                                                                                                                                                                                                                                                   |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced |                                                                                                                                                                                                                                                                                                                                                                   |

|                                                                                                                                                               |  |
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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: ARPA Evaluation Consultant**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3840EVAL                                                                                                                                                                                                                                                                                                                                                                                                               |
| Project Expenditure Category                                                                                                                                  | 7-Administrative and Other                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                                                                                                                                                                                                                                                             |
| Adopted Budget                                                                                                                                                | 150000                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Total Cumulative Obligations                                                                                                                                  | 123600                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Project Description                                                                                                                                           | The City will contract with one or more consultants for performance reporting and program evaluation for activities funded through the American Rescue Plan Act Fund, in accordance with the compliance and reporting guidance published by the U.S. Department of the Treasury for those funds, including creation of reporting plans and structures necessary to complete the required public transparency reporting. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                         |

**Project Name: Expand Homeownership to Low-Income Households**

|                                 |                             |
|---------------------------------|-----------------------------|
| Project Identification Number   | A3890ELIH                   |
| Project Expenditure Category    | 2-Negative Economic Impacts |
| Project Expenditure Subcategory |                             |
| Status To Completion            | Completed less than 50%     |
| Adopted Budget                  | 1000000                     |
| Total Cumulative Obligations    | 1000000                     |
| Total Cumulative Expenditures   | 63600                       |
| Current Period Obligations      |                             |
| Current Period Expenditures     |                             |
|                                 |                             |

|                                                                                                                                                               |                                                                                                                                                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Description                                                                                                                                           | Expand down payment and closing cost assistance to 50 additional households at 60% AMI to achieve homeownership through the Minneapolis Homes: Homeownership Opportunity Minneapolis (HOM) program. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                     |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | First time homeownership opportunities for low income households.                                                                                                                                   |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Currently HOM provides \$10,000 for buyers below 80% AMI. This request is to add an additional assistance tier for households below 60% AMI at \$20,000 per household.                              |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                     |

### **Project Name: Health Encampment Response**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3860ENCAMP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Adopted Budget                                                                                                                                                | 700000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Obligations                                                                                                                                  | 490094                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Total Cumulative Expenditures                                                                                                                                 | 4682.64                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Description                                                                                                                                           | Support for the provision of and servicing of hygiene stations (porta potty, handwashing, syringe litter). Fund community outreach partners, through an RFP process, to provide health related outreach to homeless individuals with a particular focus on encampments. Develop and implement a plan that will allow the City to ensure people experiencing homelessness are able to keep personal items safe and secure if an encampment is closed. Provide micro grants to our Outreach partners so that they can purchase supplies for distribution and equip City Homeless Response Coordinators with supplies that they can distribute as they visit the various encampments. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

**Project Name: Minneapolis Strategic Outreach Initiative**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3860MUSOI                                                                                                                                                                                                                                                                |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                     |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                           |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                   |
| Adopted Budget                                                                                                                                                | 1100000                                                                                                                                                                                                                                                                   |
| Total Cumulative Obligations                                                                                                                                  | 700000                                                                                                                                                                                                                                                                    |
| Total Cumulative Expenditures                                                                                                                                 | 418200                                                                                                                                                                                                                                                                    |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                           |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                           |
| Project Description                                                                                                                                           | Outreach Workers will provide peacemaking/peacekeeping, violence interruption, and community engagement through street- and community-based outreach. The initiative is intended to reduce risk factors for violence and promote safe, healthy, and thriving communities. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                           |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                           |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                           |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                           |

**Project Name: Community Food Needs**

|                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                 | A3860COMFOOD                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Expenditure Category                                                                  | 2-Negative Economic Impacts                                                                                                                                                                                                                                                                                                                                                                               |
| Project Expenditure Subcategory                                                               |                                                                                                                                                                                                                                                                                                                                                                                                           |
| Status To Completion                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                   |
| Adopted Budget                                                                                | 500000                                                                                                                                                                                                                                                                                                                                                                                                    |
| Total Cumulative Obligations                                                                  | 422239                                                                                                                                                                                                                                                                                                                                                                                                    |
| Total Cumulative Expenditures                                                                 | 24600                                                                                                                                                                                                                                                                                                                                                                                                     |
| Current Period Obligations                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                           |
| Current Period Expenditures                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Description                                                                           | This program will work with partners to implement a healthy food access incentives/coupons program for residents at local farmers markets and food retailers in areas with food access gaps. It will build capacity for food shelves, food distribution pop-ups, farmers markets and small food retailers who accept SNAP-EBT. It will support equipment needs and capital improvements in certain sites. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve? |                                                                                                                                                                                                                                                                                                                                                                                                           |

|                                                                                                                                                               |                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | Program will work with partners to implement a healthy food access incentives/coupons program for residents at local farmers markets and food retailers in areas with food access gaps. |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Project locations will be targeted at ACP50 communities.                                                                                                                                |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                         |

**Project Name: Meet Minneapolis Large Event Incentives and Visitor Program**

|                                                                                                                                                               |                                                                                                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3865MEETMPLS                                                                                                                                                                    |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                                                                                      |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                  |
| Status To Completion                                                                                                                                          | Not Started                                                                                                                                                                      |
| Adopted Budget                                                                                                                                                | 1000000                                                                                                                                                                          |
| Total Cumulative Obligations                                                                                                                                  | 1000000                                                                                                                                                                          |
| Total Cumulative Expenditures                                                                                                                                 | 0                                                                                                                                                                                |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                  |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                  |
| Project Description                                                                                                                                           | These funds will be used by Meet Minneapolis to incent large conventions and events and develop a comprehensive marketing plan that seeks to bring more visitors to Minneapolis. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                  |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                  |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                  |

**Project Name: Eliminate Childhood Lead Poisoning**

|                                 |                                                       |
|---------------------------------|-------------------------------------------------------|
| Project Identification Number   | A3860ECLP835LDELIM                                    |
| Project Expenditure Category    | 3-Services to Disproportionately Impacted Communities |
| Project Expenditure Subcategory |                                                       |
| Status To Completion            | Completed less than 50%                               |
| Adopted Budget                  | 2381924                                               |
| Total Cumulative Obligations    | 373666.84                                             |
| Total Cumulative Expenditures   | 73666.84                                              |
| Current Period Obligations      |                                                       |
|                                 |                                                       |

|                                                                                                                                                               |                                                                                                                                                                                                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                          |
| Project Description                                                                                                                                           | Initiate plan to Eliminate Childhood Lead Poisoning: Lead remediation for all homes with lead contamination starting in the green zones. Complete low-moderate income weatherization, and moderate healthy home repairs. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                          |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                          |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                          |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                          |

**Project Name: ARP Cultural DA Enhanced Technical Assistance**

|                                                                                                                                                               |                                                                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3890CDTA                                                                                                            |
| Project Expenditure Category                                                                                                                                  | 2-Negative Economic Impacts                                                                                          |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                      |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                              |
| Adopted Budget                                                                                                                                                | 175000                                                                                                               |
| Total Cumulative Obligations                                                                                                                                  | 170000                                                                                                               |
| Total Cumulative Expenditures                                                                                                                                 | 18600                                                                                                                |
| Current Period Obligations                                                                                                                                    |                                                                                                                      |
| Current Period Expenditures                                                                                                                                   |                                                                                                                      |
| Project Description                                                                                                                                           | Competitive grants to community-based organizations as a component of the BTAP program to fund technical assistance. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                      |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                      |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                      |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                      |

**Project Name: Minneapolis Guaranteed Basic Income Pilot**

|                                 |                             |
|---------------------------------|-----------------------------|
| Project Identification Number   | A3890MGBI                   |
| Project Expenditure Category    | 2-Negative Economic Impacts |
| Project Expenditure Subcategory |                             |
|                                 |                             |



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|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Adopted Budget                                                                                                                                                | 3000000                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Total Cumulative Obligations                                                                                                                                  | 28362.40                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Total Cumulative Expenditures                                                                                                                                 | 28362.40                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Description                                                                                                                                           | Provide an income boost of up to \$500 per month for 24 months to seed household financial growth and stability for approximately 200 households through a new, pilot initiative. The expenditures would include direct assistance payments and contracts with program administrator and referral partners for administrative expenses. The selected Program Administrator would be responsible for any IT needs for program administration. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       | To be eligible, a program participant must be a Minneapolis resident, have a household income of 50% AMI or below, and be referred through a program Referral Partner. Program participants would receive direct financial assistance of up to \$500 a month for 24 months. The program would serve approximately 200 households.                                                                                                            |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 | Provide an income boost of up to \$500 per month for 24 months to seed household financial growth and stability for approximately 200 households through a new, pilot initiative.                                                                                                                                                                                                                                                            |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                              |

**Project Name: Green Cost Share: Economic Recovery and Green Careers**

|                                                                                                                                         |                                                                                                                                                                                                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                           | A3860GCS835GRENCOST                                                                                                                                                                                                  |
| Project Expenditure Category                                                                                                            | 2-Negative Economic Impacts                                                                                                                                                                                          |
| Project Expenditure Subcategory                                                                                                         |                                                                                                                                                                                                                      |
| Status To Completion                                                                                                                    | Completed less than 50%                                                                                                                                                                                              |
| Adopted Budget                                                                                                                          | 3053323                                                                                                                                                                                                              |
| Total Cumulative Obligations                                                                                                            | 1099621.20                                                                                                                                                                                                           |
| Total Cumulative Expenditures                                                                                                           | 138857.29                                                                                                                                                                                                            |
| Current Period Obligations                                                                                                              |                                                                                                                                                                                                                      |
| Current Period Expenditures                                                                                                             |                                                                                                                                                                                                                      |
| Project Description                                                                                                                     | The Green Cost Share Program, is a program designed aide in the economic recovery of Minneapolis from the pandemic focused on energy efficiency and renewable energy in , BIPOC communities, and low income housing. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                           |                                                                                                                                                                                                                      |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced |                                                                                                                                                                                                                      |

|                                                                                                                                                               |  |
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| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |  |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |  |

**Project Name: Youth and Community Safety Fund**

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Identification Number                                                                                                                                 | A3860YCSF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Project Expenditure Category                                                                                                                                  | 3-Services to Disproportionately Impacted Communities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Project Expenditure Subcategory                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Status To Completion                                                                                                                                          | Completed less than 50%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Adopted Budget                                                                                                                                                | 2250000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Total Cumulative Obligations                                                                                                                                  | 140091.08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Total Cumulative Expenditures                                                                                                                                 | 40602.65                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Current Period Obligations                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Current Period Expenditures                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Project Description                                                                                                                                           | Minneapolis Health Department will develop and administer an RFP process to distribute money to community-based partners to support community health and safety programming and youth opportunities. The RFP will make funding available to community-based partners that provide services under the broad headings of Community Safety, Youth Opportunity, Community Health and Opioids. With grants ranging in size from \$50,000 - \$150,000, the City can provide financial support to between 10 and 35 organizations/programs that serve our most impacted communities in Minneapolis around these subject matter areas. |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

**Project Name: City of Minneapolis ERA2 Project**

|                                 |           |
|---------------------------------|-----------|
| Project Identification Number   | ERA2-0263 |
| Project Expenditure Category    |           |
| Project Expenditure Subcategory |           |
| Status To Completion            |           |
| Adopted Budget                  | 0         |
| Total Cumulative Obligations    | 0         |
| Total Cumulative Expenditures   | 0         |

|                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Period Obligations  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Current Period Expenditures |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Project Description         | <p>The federal Emergency Rent Assistance Program (ERA2) was enacted in March 2021 under the American Rescue Plan act of 2021 which, in combination with ERA1, will provide additional rental and utility assistance to renters across the country. To get assistance to renters, the city continued similarly distributing funds to how ERA1 was spent with some smaller notable changes. To accept applications initiated by renters, Minneapolis continued its use of the statewide application portal – RentHelpMN. We hired 4 community-based processors to process applications received through that portal – these were the same 4 processors that were already working on ERA1 funds. This was an intentional strategy because we knew that our community-based processors would be able to reach the populations they specialize in serving who are in need of Emergency Rental Assistance. We hired a processor to focus on the Somali-speaking and other East African populations; a processor to focus on the Spanish-speaking population, and processors with strong ties to the community. As the program got underway, we asked our processors to focus on incomplete applications to ensure that renters with barriers would still receive assistance. Promotion and Marketing The State, through the Minnesota Housing Finance Agency, has produced a marketing and communications toolkit for the state-wide RentHelpMN application system. The City of Minneapolis has shared marketing materials with its processors and community-based providers for use and dissemination. Program administrators are not responsible for additional content creation but disseminate the provided information through their networks. City staff and program administrators have participated in local cultural radio or tv programs to promote the program. The cultural radio programs reach audiences in the City who may not access materials online. Participation in those radio or tv programs has been coordinated by the City of Minneapolis. The City of Minneapolis focused all its administrative funds on supporting our processors. However, we did use Community Development Block Grant COVID relief funds to hire additional community-based organizations to serve as ERA program navigators. These organizations are using outreach strategies to help renters with incomplete applications complete the process and to identify new renters to apply. They are also assisting renters who may be facing action in housing court. Program Eligibility Program eligibility has five elements that an applicant must meet: 1. Pay rent to live in a housing unit or portion of a unit; 2. Reside in Minneapolis (other MN residents should be referred to other jurisdictions' programs); 3. Have an annual income at or below 80% of area median income; 4. Be unemployed, have reduced income, or experiencing other financial hardship; and 5. Be at risk of homelessness or housing instability. Prioritization At the launch of the program, funds were made available to eligible renters with past-due rent amounts. Renters with past-due rent amounts were also eligible for prospective rent at the initial application. As required under the federal bill, the City prioritizes applications for households earning 50% of AMI or below and those eligible</p> |

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                               | <p>applications with a householder unemployed for 90 days or more at the time of application. Navigators Application Process The City of Minneapolis began accepting applications for its COVID Emergency Rental Program in April 2021, through the statewide application system at RentHelpMN.org. The City began using ERA2 funds in December 2021. The City's program can receive applications through this system in one of four ways: 1. Opening the City's program to new applications; 2. Transfer of applications from other programs hosted on the platform; or 3. City application processors start applications on behalf of applicants. 4. To undertake application review, the City of Minneapolis has issued subgrant awards to 5 Minneapolis-specific program administrators to process applications and make payments to program applications. Eligible Expenses Applicants are eligible for up to a total of 18 months of rent and utility assistance, which includes both back rent and upcoming rent. Specifically, we pay: 1. All past due rent and utilities back to March 13, 2020. This does not include March rent, if the rent was due March 1. Rent due after March 13th would be eligible. Utility bills issued for March 2020 service need to be pro-rated to March 13, 2020. 2. Upcoming rent and utilities, up to three months at a time. Rent must be brought current before upcoming rent payments can be approved. Renters can reapply in the future for additional rent assistance, up to their 18-month cap. 3. Fees or other charges that are part of renting the unit, such as garage fees, association fees, and late fees (capped at 8% of rent). <a href="https://www2.minneapolismn.gov/government/programs-initiatives/coronavirus/housing/">https://www2.minneapolismn.gov/government/programs-initiatives/coronavirus/housing/</a></p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

**Project Name: City of Minneapolis ERA Project**

|                                 |                                                         |
|---------------------------------|---------------------------------------------------------|
| Project Identification Number   | ERA-2101112307                                          |
| Project Expenditure Category    |                                                         |
| Project Expenditure Subcategory |                                                         |
| Status To Completion            |                                                         |
| Adopted Budget                  | 0                                                       |
| Total Cumulative Obligations    | 0                                                       |
| Total Cumulative Expenditures   | 0                                                       |
| Current Period Obligations      |                                                         |
| Current Period Expenditures     |                                                         |
|                                 | At the end of December 2020, the federal Emergency Rent |

## Project Description

Assistance Program (Program) was enacted. This Act allocated \$12.9 M to the City of Minneapolis and additional funds to other metro-area jurisdictions, Tribes, and Minnesota Housing. The Program aims to minimize the risk of eviction and housing loss by covering rent and utility costs for renters suffering financially during the pandemic. Minneapolis focused on two methods for distributing Emergency Rental Assistance: applications initiated by renters and applications initiated by property owners. To accept applications initiated by renters, Minneapolis used the statewide application portal – RentHelpMN. We hired 5 community-based processors to process applications received through that portal. This was an intentional strategy because we knew that our community-based processors would be able to reach the populations they specialize in serving who needed Emergency Rental Assistance. We hired a process to focus on the Somali-speaking and other East African populations; a processor to focus on the Spanish-speaking population, and processors with strong ties to the community. As the program got underway, we asked our processors to focus on incomplete applications to ensure that renters with barriers would still receive assistance. Minneapolis's other method to distribute assistance was through a program marketed exclusively to landlords – The Zero Balance Project – to apply on behalf of renters. The rationale was that there were renters who would not initiate applications on their own, or who had barriers to applying, so a landlord-focused program would reach a set of renters who would not otherwise be reached. This has turned out to be the case – when we have gone through deduplication efforts, most applicants had not applied through the statewide system, and very few had completed applications in both systems. The City of Minneapolis focused its administrative funds on supporting our processors. To supplement this resource, we used Community Development Block Grant COVID relief funds to hire additional community-based organizations to serve as ERA program navigators. These organizations are using outreach strategies to help renters with incomplete applications complete the process and to identify new renters to apply. They are also assisting renters who may be facing action in housing court. Promotion and Marketing The State, through the Minnesota Housing Finance Agency, has produced a marketing and communications toolkit for the state-wide RentHelpMN application system. The City of Minneapolis has shared marketing materials with its processors and community-based providers for use and dissemination. Program administrators are not responsible for additional content creation but disseminate the provided information through their networks. City staff and program administrators have participated in local cultural radio or tv programs to promote the program. The cultural radio programs reach audiences in the City who may not access materials online. Participation in those radio or tv programs has been coordinated by the City of Minneapolis. Program Eligibility Program eligibility has five elements that an applicant must meet: 1. Pay rent to live in a housing unit or portion of a unit; 2. Reside in Minneapolis (other MN residents should be referred to other jurisdictions' programs); 3. Have an annual income at or below 80% of area median income; 4. Be unemployed, have reduced income, or experiencing other financial hardship; and 5. Be at risk of homelessness or

|                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                               | <p>housing instability. Prioritization At the launch of the program, funds were made available to eligible renters with past-due rent amounts. Renters with past-due rent amounts were also eligible for prospective rent at the initial application. As required under the federal bill, the City prioritizes applications for households earning 50% of AMI or below and those eligible applications with a householder unemployed for 90 days or more at the time of application.</p> <p>Application Process The City of Minneapolis began accepting applications for its COVID Emergency Rental Program in April 2021, through the statewide application system at RentHelpMN.org. The City's program can receive applications through this system in one of four ways: 1. Opening the City's program to new applications; 2. Transfer of applications from other programs hosted on the platform; or 3. City application processors start applications on behalf of applicants. 4. To undertake application review, the City of Minneapolis has issued subgrant awards to six Minneapolis-specific program administrators to process applications and make payments to program applications. Eligible Expenses Applicants are eligible for up to a total of 15 months of rent and utility assistance, which includes both back rent and upcoming rent. Specifically, we pay: 1. All past due rent and utilities back to March 13, 2020. This does not include March rent, if the rent was due March 1. Rent due after March 13th would be eligible. Utility bills issued for March 2020 service need to be pro-rated to March 13, 2020. 2. Upcoming rent and utilities, up to three months at a time. Rent must be brought current before upcoming rent payments can be approved. Renters can reapply in the future for additional rent assistance, up to their 15-month cap. 3. Fees or other charges that are part of renting the unit, such as garage fees, association fees, and late fees (capped at 8% of rent). 4. For the Zero Balance Project only – only landlord-paid utilities are eligible.</p> |
| What Impacted and/or Disproportionally Impacted population does this project primarily serve?                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

## Subrecipients

### Subrecipient Name: Saint Paul Downtown Alliance

|                          |                                            |
|--------------------------|--------------------------------------------|
| TIN                      |                                            |
| Unique Entity Identifier |                                            |
| POC Email Address        | <b>joe.spencer@stpdowntownalliance.org</b> |
| Address Line 1           | 401 North Robert Street Suite 150          |
| Address Line 2           |                                            |
| Address Line 3           |                                            |

|                                         |            |
|-----------------------------------------|------------|
| City                                    | Saint Paul |
| State                                   | MN         |
| Zip                                     | 55101      |
| Zip+4                                   |            |
| Entity Type                             |            |
| Is the Recipient Registered in SAM.Gov? | Yes        |

## Subawards

### Subward No: SUB-0038780

|                                |                                                                                                                                                                                                                                                                                                                              |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Grant: Lump Sum Payment(s)                                                                                                                                                                                                                                                                                                   |
| Subaward Obligation            | 752021.74                                                                                                                                                                                                                                                                                                                    |
| Subaward Date                  | 2021-11-29                                                                                                                                                                                                                                                                                                                   |
| Place of Performance Address 1 | 310 E 38th St                                                                                                                                                                                                                                                                                                                |
| Place of Performance Address 2 |                                                                                                                                                                                                                                                                                                                              |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                                                                              |
| Place of Performance City      | Minneapolis                                                                                                                                                                                                                                                                                                                  |
| Place of Performance State     | MN                                                                                                                                                                                                                                                                                                                           |
| Place of Performance Zip       | 55409                                                                                                                                                                                                                                                                                                                        |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                                                                              |
| Description                    | Stabilization grant for nonprofit organization located in a “Qualified Census Tract” and provides essential services to economically disadvantaged communities, including a food shelf, free clothing and household goods, after-school programming for kids, a senior center and health and wellness services for all ages. |
| Subrecipient                   | Sabathani Community Center                                                                                                                                                                                                                                                                                                   |
| Period of Performance Start    | 2021-11-29                                                                                                                                                                                                                                                                                                                   |
| Period of Performance End      | 2022-12-31                                                                                                                                                                                                                                                                                                                   |

### Subward No: SUB-0032673

|                                |                                                                                                                   |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                                                                          |
| Subaward Obligation            | 100000                                                                                                            |
| Subaward Date                  | 2021-11-01                                                                                                        |
| Place of Performance Address 1 | 2312 Snelling Ave                                                                                                 |
| Place of Performance Address 2 |                                                                                                                   |
| Place of Performance Address 3 |                                                                                                                   |
| Place of Performance City      | Minneapolis                                                                                                       |
| Place of Performance State     | MN                                                                                                                |
| Place of Performance Zip       | 55404                                                                                                             |
| Place of Performance Zip+4     |                                                                                                                   |
| Description                    | Grant funds will be used to provide health promotion activities, screenings and support for substance and tobacco |

|                             |                                                                                                                                                 |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
|                             | use, and gatherings for people living with a mental illness, of which over 50% are BIPOC, have low incomes and live in the City of Minneapolis. |
| Subrecipient                | Touchstone Mental Health                                                                                                                        |
| Period of Performance Start | 2021-11-01                                                                                                                                      |
| Period of Performance End   | 2022-12-31                                                                                                                                      |

**Subward No: SUB-0038689**

|                                |                                                                                                                                     |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Grant: Reimbursable                                                                                                                 |
| Subaward Obligation            | 650000                                                                                                                              |
| Subaward Date                  | 2021-11-01                                                                                                                          |
| Place of Performance Address 1 | 414 S 8th St                                                                                                                        |
| Place of Performance Address 2 |                                                                                                                                     |
| Place of Performance Address 3 |                                                                                                                                     |
| Place of Performance City      | Minneapolis                                                                                                                         |
| Place of Performance State     | MN                                                                                                                                  |
| Place of Performance Zip       | 55404                                                                                                                               |
| Place of Performance Zip+4     |                                                                                                                                     |
| Description                    | Providing intensive support services and case management to persons involved in sexual exploitation and trafficking in Minneapolis. |
| Subrecipient                   | The Family Partnership                                                                                                              |
| Period of Performance Start    | 2021-11-01                                                                                                                          |
| Period of Performance End      | 2023-11-01                                                                                                                          |

**Subward No: SUB-0038502**

|                                |                                                   |
|--------------------------------|---------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                          |
| Subaward Obligation            | 165000                                            |
| Subaward Date                  | 2021-10-22                                        |
| Place of Performance Address 1 | 701 Park Ave                                      |
| Place of Performance Address 2 |                                                   |
| Place of Performance Address 3 |                                                   |
| Place of Performance City      | Minneapolis                                       |
| Place of Performance State     | MN                                                |
| Place of Performance Zip       | 55415                                             |
| Place of Performance Zip+4     |                                                   |
| Description                    | Services for high risk youth exposed to violence. |



|                             |                                 |
|-----------------------------|---------------------------------|
|                             |                                 |
| Subrecipient                | Hennepin Healthcare System Inc. |
| Period of Performance Start | 2021-10-22                      |
| Period of Performance End   | 2025-12-31                      |

**Subward No: SUB-0039115**

|                                |                                                              |
|--------------------------------|--------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                     |
| Subaward Obligation            | 250000                                                       |
| Subaward Date                  | 2021-11-01                                                   |
| Place of Performance Address 1 | 701 Park Ave                                                 |
| Place of Performance Address 2 |                                                              |
| Place of Performance Address 3 |                                                              |
| Place of Performance City      | Minneapolis                                                  |
| Place of Performance State     | MN                                                           |
| Place of Performance Zip       | 55415                                                        |
| Place of Performance Zip+4     |                                                              |
| Description                    | COVID-19 Testing Services for City of Minneapolis Employees. |
| Subrecipient                   | Hennepin Healthcare System Inc.                              |
| Period of Performance Start    | 2021-11-01                                                   |
| Period of Performance End      | 2022-12-31                                                   |

**Subward No: SUB-0051851**

|                                |                                                                                                                |
|--------------------------------|----------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                                                                       |
| Subaward Obligation            | 63000                                                                                                          |
| Subaward Date                  | 2021-10-01                                                                                                     |
| Place of Performance Address 1 | 2626 Cedar Ave S                                                                                               |
| Place of Performance Address 2 |                                                                                                                |
| Place of Performance Address 3 |                                                                                                                |
| Place of Performance City      | Minneapolis                                                                                                    |
| Place of Performance State     | MN                                                                                                             |
| Place of Performance Zip       | 55409                                                                                                          |
| Place of Performance Zip+4     |                                                                                                                |
| Description                    | Violence prevention and response services for the social, emotional, and psychological health of participants. |

|                             |                              |
|-----------------------------|------------------------------|
|                             |                              |
| Subrecipient                | Change Starts With Community |
| Period of Performance Start | 2021-10-01                   |
| Period of Performance End   | 2022-06-30                   |

**Subward No: SUB-0051852**

|                                |                                         |
|--------------------------------|-----------------------------------------|
| Subaward Type                  | Contract: Purchase Order                |
| Subaward Obligation            | 100000                                  |
| Subaward Date                  | 2021-10-04                              |
| Place of Performance Address 1 | 3247 Upton Ave N                        |
| Place of Performance Address 2 |                                         |
| Place of Performance Address 3 |                                         |
| Place of Performance City      | Minneapolis                             |
| Place of Performance State     | MN                                      |
| Place of Performance Zip       | 55412                                   |
| Place of Performance Zip+4     |                                         |
| Description                    | Community violence prevention services. |
| Subrecipient                   | Change Equals Opportunity               |
| Period of Performance Start    | 2021-10-04                              |
| Period of Performance End      | 2022-01-31                              |

**Subward No: SUB-0067952**

|                                |                                 |
|--------------------------------|---------------------------------|
| Subaward Type                  | Contract: Purchase Order        |
| Subaward Obligation            | 98402                           |
| Subaward Date                  | 2021-11-01                      |
| Place of Performance Address 1 | 2233 University Ave W           |
| Place of Performance Address 2 | <b>Ste 325</b>                  |
| Place of Performance Address 3 |                                 |
| Place of Performance City      | St Paul                         |
| Place of Performance State     | MN                              |
| Place of Performance Zip       | 55114                           |
| Place of Performance Zip+4     |                                 |
| Description                    | Opioid harm reduction services. |

|                             |                            |
|-----------------------------|----------------------------|
|                             |                            |
| Subrecipient                | Steve Rummler HOPE Network |
| Period of Performance Start | 2021-11-01                 |
| Period of Performance End   | 2022-12-31                 |

**Subward No: SUB-0071948**

|                                |                                                 |
|--------------------------------|-------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                        |
| Subaward Obligation            | 100000                                          |
| Subaward Date                  | 2021-11-05                                      |
| Place of Performance Address 1 | 310 E 38th St                                   |
| Place of Performance Address 2 | <b>Ste 304</b>                                  |
| Place of Performance Address 3 |                                                 |
| Place of Performance City      | Minneapolis                                     |
| Place of Performance State     | MN                                              |
| Place of Performance Zip       | 55409                                           |
| Place of Performance Zip+4     |                                                 |
| Description                    | Group violence prevention services programming. |
| Subrecipient                   | Central Area Neighborhood                       |
| Period of Performance Start    | 2021-11-05                                      |
| Period of Performance End      | 2022-06-30                                      |

**Subward No: SUB-0068628**

|                                |                                                 |
|--------------------------------|-------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                        |
| Subaward Obligation            | 89698                                           |
| Subaward Date                  | 2021-11-01                                      |
| Place of Performance Address 1 | 2419 Nicollet Ave                               |
| Place of Performance Address 2 |                                                 |
| Place of Performance Address 3 |                                                 |
| Place of Performance City      | Minneapolis                                     |
| Place of Performance State     | MN                                              |
| Place of Performance Zip       | 55404                                           |
| Place of Performance Zip+4     |                                                 |
| Description                    | Homelessness encampment services and materials. |

|                             |                 |
|-----------------------------|-----------------|
|                             |                 |
| Subrecipient                | Tasks Unlimited |
| Period of Performance Start | 2021-11-01      |
| Period of Performance End   | 2022-12-31      |

**Subward No: SUB-0067804**

|                                |                                                        |
|--------------------------------|--------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                               |
| Subaward Obligation            | 100000                                                 |
| Subaward Date                  | 2021-11-10                                             |
| Place of Performance Address 1 | 3018 E 28th St                                         |
| Place of Performance Address 2 |                                                        |
| Place of Performance Address 3 |                                                        |
| Place of Performance City      | Minneapolis                                            |
| Place of Performance State     | MN                                                     |
| Place of Performance Zip       | 55406                                                  |
| Place of Performance Zip+4     |                                                        |
| Description                    | Solar installation materials and consultancy services. |
| Subrecipient                   | Greenway Solar Services, LLC                           |
| Period of Performance Start    | 2021-11-10                                             |
| Period of Performance End      | 2022-12-31                                             |

**Subward No: SUB-0073383**

|                                |                                          |
|--------------------------------|------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                 |
| Subaward Obligation            | 75807                                    |
| Subaward Date                  | 2021-10-15                               |
| Place of Performance Address 1 | 2126 Roblyn Avenue                       |
| Place of Performance Address 2 |                                          |
| Place of Performance Address 3 |                                          |
| Place of Performance City      | Saint Paul                               |
| Place of Performance State     | MN                                       |
| Place of Performance Zip       | 55104                                    |
| Place of Performance Zip+4     |                                          |
| Description                    | Solar materials and consulting services. |

|                             |                      |
|-----------------------------|----------------------|
| Subrecipient                | Solstar Finance, LLC |
| Period of Performance Start | 2021-10-15           |
| Period of Performance End   | 2022-12-31           |

**Subward No: SUB-0073978**

|                                |                                                                                                    |
|--------------------------------|----------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                                                           |
| Subaward Obligation            | 145541                                                                                             |
| Subaward Date                  | 2022-01-01                                                                                         |
| Place of Performance Address 1 | 1600 East Lake Street                                                                              |
| Place of Performance Address 2 |                                                                                                    |
| Place of Performance Address 3 |                                                                                                    |
| Place of Performance City      | Minneapolis                                                                                        |
| Place of Performance State     | MN                                                                                                 |
| Place of Performance Zip       | 55407                                                                                              |
| Place of Performance Zip+4     |                                                                                                    |
| Description                    | Address food insecurity needs in Minneapolis communities most negatively impacted by the pandemic. |
| Subrecipient                   | Isuroon                                                                                            |
| Period of Performance Start    | 2022-01-01                                                                                         |
| Period of Performance End      | 2023-12-31                                                                                         |

**Subward No: SUB-0073989**

|                                |                                                                   |
|--------------------------------|-------------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                          |
| Subaward Obligation            | 1000000                                                           |
| Subaward Date                  | 2021-09-01                                                        |
| Place of Performance Address 1 | 801 Marquette Ave S                                               |
| Place of Performance Address 2 | <b>Suite 100</b>                                                  |
| Place of Performance Address 3 |                                                                   |
| Place of Performance City      | Minneapolis                                                       |
| Place of Performance State     | MN                                                                |
| Place of Performance Zip       | 55402                                                             |
| Place of Performance Zip+4     |                                                                   |
| Description                    | Marketing and incentive services for convention trade facilities. |

|                             |                                                       |
|-----------------------------|-------------------------------------------------------|
| Subrecipient                | Greater Minneapolis Convention & Visitors Association |
| Period of Performance Start | 2021-09-01                                            |
| Period of Performance End   | 2022-06-30                                            |

**Subward No: SUB-0075076**

|                                |                                              |
|--------------------------------|----------------------------------------------|
| Subaward Type                  | Direct Payment                               |
| Subaward Obligation            | 95323                                        |
| Subaward Date                  | 2022-01-01                                   |
| Place of Performance Address 1 | 1001 3rd Ave S                               |
| Place of Performance Address 2 |                                              |
| Place of Performance Address 3 |                                              |
| Place of Performance City      | Minneapolis                                  |
| Place of Performance State     | MN                                           |
| Place of Performance Zip       | 55404                                        |
| Place of Performance Zip+4     |                                              |
| Description                    | Solar installation and consultancy services. |
| Subrecipient                   | Sleep Number Corp                            |
| Period of Performance Start    | 2022-01-01                                   |
| Period of Performance End      | 2022-12-31                                   |

**Subward No: SUB-0075327**

|                                |                                                   |
|--------------------------------|---------------------------------------------------|
| Subaward Type                  | Direct Payment                                    |
| Subaward Obligation            | 100000                                            |
| Subaward Date                  | 2022-01-01                                        |
| Place of Performance Address 1 | 601 1st Ave N                                     |
| Place of Performance Address 2 |                                                   |
| Place of Performance Address 3 |                                                   |
| Place of Performance City      | Minneapolis                                       |
| Place of Performance State     | MN                                                |
| Place of Performance Zip       | 55403                                             |
| Place of Performance Zip+4     |                                                   |
| Description                    | Solar installation services and consultancy work. |
|                                |                                                   |

|                             |                 |
|-----------------------------|-----------------|
| Subrecipient                | LH Toronto, Inc |
| Period of Performance Start | 2022-01-01      |
| Period of Performance End   | 2022-12-31      |

**Subward No: SUB-0066452**

|                                |                                                                         |
|--------------------------------|-------------------------------------------------------------------------|
| Subaward Type                  | Grant: Reimbursable                                                     |
| Subaward Obligation            | 500000                                                                  |
| Subaward Date                  | 2021-09-07                                                              |
| Place of Performance Address 1 | 2100 Plymouth Ave N                                                     |
| Place of Performance Address 2 | <b>Ste 104</b>                                                          |
| Place of Performance Address 3 |                                                                         |
| Place of Performance City      | Minneapolis                                                             |
| Place of Performance State     | MN                                                                      |
| Place of Performance Zip       | 55411                                                                   |
| Place of Performance Zip+4     |                                                                         |
| Description                    | Financial assistance services for low income owner-occupied households. |
| Subrecipient                   | Build Wealth MN, Inc.                                                   |
| Period of Performance Start    | 2021-09-07                                                              |
| Period of Performance End      | 2022-02-09                                                              |

**Subward No: SUB-0067411**

|                                |                                                              |
|--------------------------------|--------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                     |
| Subaward Obligation            | 97994                                                        |
| Subaward Date                  | 2021-11-01                                                   |
| Place of Performance Address 1 | 2214 11th Ave S                                              |
| Place of Performance Address 2 |                                                              |
| Place of Performance Address 3 |                                                              |
| Place of Performance City      | Minneapolis                                                  |
| Place of Performance State     | MN                                                           |
| Place of Performance Zip       | 55404                                                        |
| Place of Performance Zip+4     |                                                              |
| Description                    | Materials and support services for homelessness encampments. |
| Subrecipient                   | Southside Harm Reduction Services                            |

|                             |            |
|-----------------------------|------------|
| Period of Performance Start | 2021-11-01 |
| Period of Performance End   | 2022-12-31 |

**Subward No: SUB-0067493**

|                                |                                                     |
|--------------------------------|-----------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                            |
| Subaward Obligation            | 100000                                              |
| Subaward Date                  | 2021-10-01                                          |
| Place of Performance Address 1 | 2817 Anthony Ln S                                   |
| Place of Performance Address 2 | <b>Ste 105</b>                                      |
| Place of Performance Address 3 |                                                     |
| Place of Performance City      | Minneapolis                                         |
| Place of Performance State     | MN                                                  |
| Place of Performance Zip       | 55418                                               |
| Place of Performance Zip+4     |                                                     |
| Description                    | Community violence prevention services programming. |
| Subrecipient                   | Metro Youth Diversion Center                        |
| Period of Performance Start    | 2021-10-01                                          |
| Period of Performance End      | 2022-06-30                                          |

**Subward No: SUB-0067426**

|                                |                                                                                                                                                                                                                                                                  |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                                                                                                                                                                                                                         |
| Subaward Obligation            | 126698                                                                                                                                                                                                                                                           |
| Subaward Date                  | 2021-12-01                                                                                                                                                                                                                                                       |
| Place of Performance Address 1 | 1256 Penn Ave N                                                                                                                                                                                                                                                  |
| Place of Performance Address 2 | <b>Ste 5300</b>                                                                                                                                                                                                                                                  |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                  |
| Place of Performance City      | Minneapolis                                                                                                                                                                                                                                                      |
| Place of Performance State     | MN                                                                                                                                                                                                                                                               |
| Place of Performance Zip       | 55411                                                                                                                                                                                                                                                            |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                  |
| Description                    | Address the food security needs in North Minneapolis. ARPA funding from the federal government will be used for a total of 18 months to pay for personnel cost, purchase food, purchase a refrigerated trailer, trailer branding wrap, and administrative costs. |
| Subrecipient                   | NorthPoint Health and Wellness Center                                                                                                                                                                                                                            |



|                             |            |
|-----------------------------|------------|
| Period of Performance Start | 2021-12-01 |
| Period of Performance End   | 2023-05-31 |

**Subward No: SUB-0067418**

|                                |                                                                                                                    |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                                                                           |
| Subaward Obligation            | 100000                                                                                                             |
| Subaward Date                  | 2021-12-15                                                                                                         |
| Place of Performance Address 1 | 1601 W River Rd                                                                                                    |
| Place of Performance Address 2 | <b>Ste 303</b>                                                                                                     |
| Place of Performance Address 3 |                                                                                                                    |
| Place of Performance City      | Minneapolis                                                                                                        |
| Place of Performance State     | MN                                                                                                                 |
| Place of Performance Zip       | 55411                                                                                                              |
| Place of Performance Zip+4     |                                                                                                                    |
| Description                    | Install a 217.00 kilowatt-direct current (kWDC) solar array at 1601 West River Road North, Minneapolis, MN, 55411. |
| Subrecipient                   | Coloplast Corporation                                                                                              |
| Period of Performance Start    | 2021-12-15                                                                                                         |
| Period of Performance End      | 2022-12-31                                                                                                         |

**Subward No: SUB-0067393**

|                                |                                                         |
|--------------------------------|---------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                |
| Subaward Obligation            | 89500                                                   |
| Subaward Date                  | 2021-12-27                                              |
| Place of Performance Address 1 | 2007 N Emerson Ave                                      |
| Place of Performance Address 2 |                                                         |
| Place of Performance Address 3 |                                                         |
| Place of Performance City      | Minneapolis                                             |
| Place of Performance State     | MN                                                      |
| Place of Performance Zip       | 55411                                                   |
| Place of Performance Zip+4     |                                                         |
| Description                    | Professional marketing services for artistic community. |
| Subrecipient                   | Juxtaposition Arts, Inc                                 |
| Period of Performance Start    | 2021-12-27                                              |

|                           |            |
|---------------------------|------------|
| Period of Performance End | 2023-12-31 |
|---------------------------|------------|

**Subward No: SUB-0068984**

|                                |                                                                                                                                                                                                                                                                                      |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Definitive Contract                                                                                                                                                                                                                                                        |
| Subaward Obligation            | 123600                                                                                                                                                                                                                                                                               |
| Subaward Date                  | 2021-12-13                                                                                                                                                                                                                                                                           |
| Place of Performance Address 1 | 451 Lexington Parkway N                                                                                                                                                                                                                                                              |
| Place of Performance Address 2 |                                                                                                                                                                                                                                                                                      |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                                      |
| Place of Performance City      | St Paul                                                                                                                                                                                                                                                                              |
| Place of Performance State     | MN                                                                                                                                                                                                                                                                                   |
| Place of Performance Zip       | 55104                                                                                                                                                                                                                                                                                |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                                      |
| Description                    | Wilder Research will provide professional services to support planning of program evaluation in order for the City to develop evaluation and implementation plans including activities and intended output and outcome measures for American Rescue Plan Act (ARPA) funded programs. |
| Subrecipient                   | Amherst H Wilder Foundation                                                                                                                                                                                                                                                          |
| Period of Performance Start    | 2021-12-13                                                                                                                                                                                                                                                                           |
| Period of Performance End      | 2022-08-31                                                                                                                                                                                                                                                                           |

**Subward No: SUB-0070866**

|                                |                                        |
|--------------------------------|----------------------------------------|
| Subaward Type                  | Contract: Purchase Order               |
| Subaward Obligation            | 50000                                  |
| Subaward Date                  | 2021-10-01                             |
| Place of Performance Address 1 | 3602 Garfield Ave                      |
| Place of Performance Address 2 |                                        |
| Place of Performance Address 3 |                                        |
| Place of Performance City      | Minneapolis                            |
| Place of Performance State     | MN                                     |
| Place of Performance Zip       | 55409                                  |
| Place of Performance Zip+4     |                                        |
| Description                    | Solar Material and Consulting Services |
| Subrecipient                   | 15 West 37th LLC                       |
| Period of Performance Start    | 2021-10-01                             |

|                           |            |
|---------------------------|------------|
| Period of Performance End | 2022-12-31 |
|---------------------------|------------|

**Subward No: SUB-0073669**

|                                |                                          |
|--------------------------------|------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                 |
| Subaward Obligation            | 100000                                   |
| Subaward Date                  | 2021-12-15                               |
| Place of Performance Address 1 | 1728 North 2nd Street                    |
| Place of Performance Address 2 |                                          |
| Place of Performance Address 3 |                                          |
| Place of Performance City      | Minneapolis                              |
| Place of Performance State     | MN                                       |
| Place of Performance Zip       | 55411                                    |
| Place of Performance Zip+4     |                                          |
| Description                    | Solar materials and consulting services. |
| Subrecipient                   | K&K metal Recycling, LLC                 |
| Period of Performance Start    | 2021-12-15                               |
| Period of Performance End      | 2022-12-31                               |

**Subward No: SUB-0071945**

|                                |                                          |
|--------------------------------|------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                 |
| Subaward Obligation            | 50000                                    |
| Subaward Date                  | 2021-10-01                               |
| Place of Performance Address 1 | 1920 University Ave                      |
| Place of Performance Address 2 | <b>Ste 100</b>                           |
| Place of Performance Address 3 |                                          |
| Place of Performance City      | Saint Paul                               |
| Place of Performance State     | MN                                       |
| Place of Performance Zip       | 55414                                    |
| Place of Performance Zip+4     |                                          |
| Description                    | Solar materials and consulting services. |
| Subrecipient                   | Lydia Apartments Housing Limited         |
| Period of Performance Start    | 2021-10-01                               |
| Period of Performance End      | 2022-12-31                               |

**Subward No: SUB-0066528**

|                                |                                                                                                                                                                                                                                                                                                                                                                                                                           |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Direct Payment                                                                                                                                                                                                                                                                                                                                                                                                            |
| Subaward Obligation            | 50000                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Subaward Date                  | 2021-07-27                                                                                                                                                                                                                                                                                                                                                                                                                |
| Place of Performance Address 1 | 1428 Washington Ave                                                                                                                                                                                                                                                                                                                                                                                                       |
| Place of Performance Address 2 | <b>Ste 204</b>                                                                                                                                                                                                                                                                                                                                                                                                            |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Place of Performance City      | Minneapolis                                                                                                                                                                                                                                                                                                                                                                                                               |
| Place of Performance State     | MN                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Place of Performance Zip       | 55454                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Description                    | Open Streets Minneapolis is an effort to make streets places that put people first through family-friendly events on commercial corridors in the city. There has been limited interest in additional sponsorship dollars for Open Streets events. The Enterprise currently contributes to Open Streets events with in-kind services estimated at \$180,000 but additional funding is needed to fully activate each event. |
| Subrecipient                   | Our Streets Minneapolis                                                                                                                                                                                                                                                                                                                                                                                                   |
| Period of Performance Start    | 2021-07-27                                                                                                                                                                                                                                                                                                                                                                                                                |
| Period of Performance End      | 2021-12-31                                                                                                                                                                                                                                                                                                                                                                                                                |

**Subward No: SUB-0075568**

|                                |                                               |
|--------------------------------|-----------------------------------------------|
| Subaward Type                  | Direct Payment                                |
| Subaward Obligation            | 50235                                         |
| Subaward Date                  | 2022-01-04                                    |
| Place of Performance Address 1 | 3104 W Lake St                                |
| Place of Performance Address 2 |                                               |
| Place of Performance Address 3 |                                               |
| Place of Performance City      | Minneapolis                                   |
| Place of Performance State     | MN                                            |
| Place of Performance Zip       | 55416                                         |
| Place of Performance Zip+4     |                                               |
| Description                    | Energy project work and consultancy services. |
| Subrecipient                   | Loop Calhoun                                  |
| Period of Performance Start    | 2022-01-04                                    |
| Period of Performance End      | 2022-12-31                                    |

**Subward No: SUB-0071942**

|                                |                                                  |
|--------------------------------|--------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                         |
| Subaward Obligation            | 300000                                           |
| Subaward Date                  | 2021-09-08                                       |
| Place of Performance Address 1 | 11681 Elm Creek Rd                               |
| Place of Performance Address 2 |                                                  |
| Place of Performance Address 3 |                                                  |
| Place of Performance City      | Maple Grove                                      |
| Place of Performance State     | MN                                               |
| Place of Performance Zip       | 55369                                            |
| Place of Performance Zip+4     |                                                  |
| Description                    | Materials and supplies contract for programming. |
| Subrecipient                   | Riverview Windows, Inc                           |
| Period of Performance Start    | 2021-09-08                                       |
| Period of Performance End      | 2023-05-31                                       |

**Subward No: SUB-0038621**

|                                |                                                                                                         |
|--------------------------------|---------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                                                                |
| Subaward Obligation            | 166000                                                                                                  |
| Subaward Date                  | 2021-10-05                                                                                              |
| Place of Performance Address 1 | 4432 Chicago Ave South                                                                                  |
| Place of Performance Address 2 |                                                                                                         |
| Place of Performance Address 3 |                                                                                                         |
| Place of Performance City      | Minneapolis                                                                                             |
| Place of Performance State     | MN                                                                                                      |
| Place of Performance Zip       | 55407                                                                                                   |
| Place of Performance Zip+4     |                                                                                                         |
| Description                    | Contract to support Violence Interrupter wages to ensure significant coverage by Violence Interrupters. |
| Subrecipient                   | Tubman                                                                                                  |
| Period of Performance Start    | 2021-10-05                                                                                              |
| Period of Performance End      | 2025-12-31                                                                                              |

**Subward No: SUB-0067403**

|                                |                                                          |
|--------------------------------|----------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                 |
| Subaward Obligation            | 100000                                                   |
| Subaward Date                  | 2021-11-01                                               |
| Place of Performance Address 1 | 1931 W Broadway Ave                                      |
| Place of Performance Address 2 | <b>Suite 101</b>                                         |
| Place of Performance Address 3 |                                                          |
| Place of Performance City      | Minneapolis                                              |
| Place of Performance State     | MN                                                       |
| Place of Performance Zip       | 55411                                                    |
| Place of Performance Zip+4     |                                                          |
| Description                    | Materials and support services for homeless encampments. |
| Subrecipient                   | RS Eden                                                  |
| Period of Performance Start    | 2021-11-01                                               |
| Period of Performance End      | 2022-12-31                                               |

**Subward No: SUB-0032478**

|                                |                                                                                                                                                                                                                                                                     |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                                                                                                                                                                                                                            |
| Subaward Obligation            | 75000                                                                                                                                                                                                                                                               |
| Subaward Date                  | 2021-11-01                                                                                                                                                                                                                                                          |
| Place of Performance Address 1 | 1201 W Broadway Ave                                                                                                                                                                                                                                                 |
| Place of Performance Address 2 |                                                                                                                                                                                                                                                                     |
| Place of Performance Address 3 |                                                                                                                                                                                                                                                                     |
| Place of Performance City      | Minneapolis                                                                                                                                                                                                                                                         |
| Place of Performance State     | MN                                                                                                                                                                                                                                                                  |
| Place of Performance Zip       | 55411                                                                                                                                                                                                                                                               |
| Place of Performance Zip+4     |                                                                                                                                                                                                                                                                     |
| Description                    | SCFS will strengthen their food shelf infrastructure by expanding staffing to increase access to free, nutritious, culturally relevant food. Increased staff capacity will also enable Shiloh Cares to provide a child nutrition program to youth in the community. |
| Subrecipient                   | SHILOH TEMPLE CHURCH                                                                                                                                                                                                                                                |
| Period of Performance Start    | 2021-11-01                                                                                                                                                                                                                                                          |
| Period of Performance End      | 2022-10-31                                                                                                                                                                                                                                                          |

**Subward No: SUB-0039028**

|                                |                                                                          |
|--------------------------------|--------------------------------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                                                 |
| Subaward Obligation            | 137750                                                                   |
| Subaward Date                  | 2021-08-11                                                               |
| Place of Performance Address 1 | 1201 W Broadway Ave                                                      |
| Place of Performance Address 2 |                                                                          |
| Place of Performance Address 3 |                                                                          |
| Place of Performance City      | Minneapolis                                                              |
| Place of Performance State     | MN                                                                       |
| Place of Performance Zip       | 55411                                                                    |
| Place of Performance Zip+4     |                                                                          |
| Description                    | Provision of community trauma response and violence prevention services. |
| Subrecipient                   | SHILOH TEMPLE CHURCH                                                     |
| Period of Performance Start    | 2021-08-11                                                               |
| Period of Performance End      | 2022-06-30                                                               |

**Subward No: SUB-0066504**

|                                |                                           |
|--------------------------------|-------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                  |
| Subaward Obligation            | 100000                                    |
| Subaward Date                  | 2021-10-12                                |
| Place of Performance Address 1 | 450 75th Ave NE                           |
| Place of Performance Address 2 |                                           |
| Place of Performance Address 3 |                                           |
| Place of Performance City      | Fridley                                   |
| Place of Performance State     | MN                                        |
| Place of Performance Zip       | 55432                                     |
| Place of Performance Zip+4     |                                           |
| Description                    | Violence prevention services programming. |
| Subrecipient                   | Restoration Incorporated                  |
| Period of Performance Start    | 2021-10-12                                |
| Period of Performance End      | 2022-06-30                                |

**Subward No: SUB-0066568**

|                                |                                           |
|--------------------------------|-------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                  |
| Subaward Obligation            | 100000                                    |
| Subaward Date                  | 2021-10-05                                |
| Place of Performance Address 1 | 3451 Cedar Ave S                          |
| Place of Performance Address 2 | <b>Ste 1</b>                              |
| Place of Performance Address 3 |                                           |
| Place of Performance City      | Minneapolis                               |
| Place of Performance State     | MN                                        |
| Place of Performance Zip       | 55407                                     |
| Place of Performance Zip+4     |                                           |
| Description                    | Violence prevention services programming. |
| Subrecipient                   | Corcoran Neighborhood Organization        |
| Period of Performance Start    | 2021-10-05                                |
| Period of Performance End      | 2022-06-30                                |

**Subward No: SUB-0066477**

|                                |                               |
|--------------------------------|-------------------------------|
| Subaward Type                  | Contract: Purchase Order      |
| Subaward Obligation            | 100000                        |
| Subaward Date                  | 2021-10-01                    |
| Place of Performance Address 1 | 1900 Hennepin Ave             |
| Place of Performance Address 2 |                               |
| Place of Performance Address 3 |                               |
| Place of Performance City      | Minneapolis                   |
| Place of Performance State     | MN                            |
| Place of Performance Zip       | 55403                         |
| Place of Performance Zip+4     |                               |
| Description                    | Violence prevention services. |
| Subrecipient                   | Urban Youth Conservation      |
| Period of Performance Start    | 2021-10-01                    |
| Period of Performance End      | 2022-06-30                    |



**Subward No: SUB-0066560**

|                                |                            |
|--------------------------------|----------------------------|
| Subaward Type                  | Contract: Purchase Order   |
| Subaward Obligation            | 91996                      |
| Subaward Date                  | 2021-10-15                 |
| Place of Performance Address 1 | 11611 Business Park Blvd N |
| Place of Performance Address 2 |                            |
| Place of Performance Address 3 |                            |
| Place of Performance City      | Champlin                   |
| Place of Performance State     | MN                         |
| Place of Performance Zip       | 55316                      |
| Place of Performance Zip+4     |                            |
| Description                    | Materials and services.    |
| Subrecipient                   | Egan Company               |
| Period of Performance Start    | 2021-10-15                 |
| Period of Performance End      | 2021-12-31                 |

**Subward No: SUB-0069454**

|                                |                                         |
|--------------------------------|-----------------------------------------|
| Subaward Type                  | Grant: Reimbursable                     |
| Subaward Obligation            | 500000                                  |
| Subaward Date                  | 2021-08-18                              |
| Place of Performance Address 1 | 533 Dale St N                           |
| Place of Performance Address 2 |                                         |
| Place of Performance Address 3 |                                         |
| Place of Performance City      | St Paul                                 |
| Place of Performance State     | MN                                      |
| Place of Performance Zip       | 55103                                   |
| Place of Performance Zip+4     |                                         |
| Description                    | Housing loan services.                  |
| Subrecipient                   | Community Neighborhood Housing Services |
| Period of Performance Start    | 2021-08-18                              |
| Period of Performance End      | 2022-02-09                              |

**Subward No: SUB-0071938**

|                                |                                          |
|--------------------------------|------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                 |
| Subaward Obligation            | 77328                                    |
| Subaward Date                  | 2021-10-01                               |
| Place of Performance Address 1 | 901 N 3rd Street                         |
| Place of Performance Address 2 | <b>Ste 150</b>                           |
| Place of Performance Address 3 |                                          |
| Place of Performance City      | Minneapolis                              |
| Place of Performance State     | MN                                       |
| Place of Performance Zip       | 55401                                    |
| Place of Performance Zip+4     |                                          |
| Description                    | Solar materials and consulting services. |
| Subrecipient                   | AEON                                     |
| Period of Performance Start    | 2021-10-01                               |
| Period of Performance End      | 2022-12-31                               |

**Subward No: SUB-0073681**

|                                |                                               |
|--------------------------------|-----------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                      |
| Subaward Obligation            | 75000                                         |
| Subaward Date                  | 2021-12-01                                    |
| Place of Performance Address 1 | 2418 Plymouth Ave N                           |
| Place of Performance Address 2 |                                               |
| Place of Performance Address 3 |                                               |
| Place of Performance City      | Minneapolis                                   |
| Place of Performance State     | MN                                            |
| Place of Performance Zip       | 55411                                         |
| Place of Performance Zip+4     |                                               |
| Description                    | Address food insecurity needs in Minneapolis. |
| Subrecipient                   | Asian Media Access                            |
| Period of Performance Start    | 2021-12-01                                    |
| Period of Performance End      | 2023-05-31                                    |

**Subward No: SUB-0090053**

|                                |                                                 |
|--------------------------------|-------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                        |
| Subaward Obligation            | 60000                                           |
| Subaward Date                  | 2021-09-29                                      |
| Place of Performance Address 1 | 3300 Fremont Ave N                              |
| Place of Performance Address 2 |                                                 |
| Place of Performance Address 3 |                                                 |
| Place of Performance City      | Minneapolis                                     |
| Place of Performance State     | MN                                              |
| Place of Performance Zip       | 55412                                           |
| Place of Performance Zip+4     |                                                 |
| Description                    | Youth violence prevention services programming. |
| Subrecipient                   | Neighborhood Healthsource                       |
| Period of Performance Start    | 2021-09-29                                      |
| Period of Performance End      | 2022-06-30                                      |

**Subward No: SUB-0090047**

|                                |                                                 |
|--------------------------------|-------------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                        |
| Subaward Obligation            | 63000                                           |
| Subaward Date                  | 2021-10-01                                      |
| Place of Performance Address 1 | 2626 Cedar Ave S                                |
| Place of Performance Address 2 |                                                 |
| Place of Performance Address 3 |                                                 |
| Place of Performance City      | Minneapolis                                     |
| Place of Performance State     | MN                                              |
| Place of Performance Zip       | 55407                                           |
| Place of Performance Zip+4     |                                                 |
| Description                    | Youth violence prevention services programming. |
| Subrecipient                   | Change Starts with Community                    |
| Period of Performance Start    | 2021-10-01                                      |
| Period of Performance End      | 2022-06-30                                      |

**Subward No: SUB-0066489**

|                                |                                           |
|--------------------------------|-------------------------------------------|
| Subaward Type                  | Contract: Purchase Order                  |
| Subaward Obligation            | 100000                                    |
| Subaward Date                  | 2021-10-04                                |
| Place of Performance Address 1 | 7207 Kyle Ave N                           |
| Place of Performance Address 2 |                                           |
| Place of Performance Address 3 |                                           |
| Place of Performance City      | Minneapolis                               |
| Place of Performance State     | MN                                        |
| Place of Performance Zip       | 55429                                     |
| Place of Performance Zip+4     |                                           |
| Description                    | Violence prevention services programming. |
| Subrecipient                   | We Push for Peace                         |
| Period of Performance Start    | 2021-10-04                                |
| Period of Performance End      | 2022-06-30                                |

**Subward No: SUB-0066546**

|                                |                                                                |
|--------------------------------|----------------------------------------------------------------|
| Subaward Type                  | Direct Payment                                                 |
| Subaward Obligation            | 70000                                                          |
| Subaward Date                  | 2021-11-15                                                     |
| Place of Performance Address 1 | 16600 40th Ave N                                               |
| Place of Performance Address 2 |                                                                |
| Place of Performance Address 3 |                                                                |
| Place of Performance City      | Minneapolis                                                    |
| Place of Performance State     | MN                                                             |
| Place of Performance Zip       | 55446                                                          |
| Place of Performance Zip+4     |                                                                |
| Description                    | Energy efficiency lighting consultancy and materials services. |
| Subrecipient                   | LightingHouse USA                                              |
| Period of Performance Start    | 2021-11-15                                                     |
| Period of Performance End      | 2022-06-30                                                     |

## Expenditures

### Expenditures for Awards more than \$50,000

Expenditure: EN-00076420

|                    |                                               |
|--------------------|-----------------------------------------------|
| Project Name       | Expand Homeownership to Low-Income Households |
| Subaward ID        | a4ut00000011JKOAA2                            |
| Subaward No        | COM0003304                                    |
| Subaward Amount    | 135596242                                     |
| Subaward Type      | Grant: Reimbursable                           |
| Subrecipient Name  |                                               |
| Expenditure Start  | 2021-09-30                                    |
| Expenditure End    | 2021-09-30                                    |
| Expenditure Amount | 63600                                         |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00076460

|                    |                                           |
|--------------------|-------------------------------------------|
| Project Name       | Minneapolis Strategic Outreach Initiative |
| Subaward ID        | a4ut00000011JMFAA2                        |
| Subaward No        | COM0003752                                |
| Subaward Amount    | 135596242                                 |
| Subaward Type      | Contract: Purchase Order                  |
| Subrecipient Name  |                                           |
| Expenditure Start  | 2021-11-02                                |
| Expenditure End    | 2021-11-02                                |
| Expenditure Amount | 100000                                    |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00076519

|                    |                                           |
|--------------------|-------------------------------------------|
| Project Name       | Minneapolis Strategic Outreach Initiative |
| Subaward ID        | a4ut00000011JN3AAM                        |
| Subaward No        | COM0003747                                |
| Subaward Amount    | 135596242                                 |
| Subaward Type      | Contract: Purchase Order                  |
| Subrecipient Name  |                                           |
| Expenditure Start  | 2021-10-27                                |
| Expenditure End    | 2021-10-27                                |
| Expenditure Amount | 100000                                    |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00076542

|                    |                                           |
|--------------------|-------------------------------------------|
| Project Name       | Minneapolis Strategic Outreach Initiative |
| Subaward ID        | a4ut00000011JO6AAM                        |
| Subaward No        | COM0003749                                |
| Subaward Amount    | 135596242                                 |
| Subaward Type      | Contract: Purchase Order                  |
| Subrecipient Name  |                                           |
| Expenditure Start  | 2021-11-02                                |
| Expenditure End    | 2021-11-02                                |
| Expenditure Amount | 65000                                     |

**Expenditures for Awards more than \$50,000**

Expenditure: EN-00047398

|                    |                               |
|--------------------|-------------------------------|
| Project Name       | Sabathani Stabilization Grant |
| Subaward ID        | a4ut00000011AcBAAU            |
| Subaward No        | COM0004491                    |
| Subaward Amount    | 135596242                     |
| Subaward Type      | Grant: Lump Sum Payment(s)    |
| Subrecipient Name  |                               |
| Expenditure Start  | 2021-12-07                    |
| Expenditure End    | 2022-01-07                    |
| Expenditure Amount | 752021.74                     |

**Expenditures for Awards more than \$50,000**

Expenditure: EN-00076773

|                    |                                 |
|--------------------|---------------------------------|
| Project Name       | Youth and Community Safety Fund |
| Subaward ID        | a4ut00000011JTVAA2              |
| Subaward No        | COM0004393                      |
| Subaward Amount    | 135596242                       |
| Subaward Type      | Contract: Purchase Order        |
| Subrecipient Name  |                                 |
| Expenditure Start  | 2021-11-03                      |
| Expenditure End    | 2021-11-03                      |
| Expenditure Amount | 2641.57                         |

**Expenditures for Awards more than \$50,000**

Expenditure: EN-00047531

|              |                                                  |
|--------------|--------------------------------------------------|
| Project Name | Stabilization Services for High Risk Individuals |
| Subaward ID  | a4ut00000011AV7AAM                               |

|                    |                          |
|--------------------|--------------------------|
| Subaward No        | COM0003136               |
| Subaward Amount    | 135596242                |
| Subaward Type      | Contract: Purchase Order |
| Subrecipient Name  |                          |
| Expenditure Start  | 2021-12-08               |
| Expenditure End    | 2021-12-31               |
| Expenditure Amount | 69393.72                 |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00042005

|                    |                            |
|--------------------|----------------------------|
| Project Name       | Health Encampment Response |
| Subaward ID        | a4ut000000118S1AAI         |
| Subaward No        | COM0004525                 |
| Subaward Amount    | 135596242                  |
| Subaward Type      | Contract: Purchase Order   |
| Subrecipient Name  |                            |
| Expenditure Start  | 2021-12-31                 |
| Expenditure End    | 2021-12-31                 |
| Expenditure Amount | 682.64                     |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00059409

|                    |                                 |
|--------------------|---------------------------------|
| Project Name       | Youth and Community Safety Fund |
| Subaward ID        | a4ut00000011EnzAAE              |
| Subaward No        | COM0004427                      |
| Subaward Amount    | 135596242                       |
| Subaward Type      | Contract: Purchase Order        |
| Subrecipient Name  |                                 |
| Expenditure Start  | 2021-12-03                      |
| Expenditure End    | 2021-12-03                      |
| Expenditure Amount | 20870                           |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00059417

|                 |                                           |
|-----------------|-------------------------------------------|
| Project Name    | Minneapolis Strategic Outreach Initiative |
| Subaward ID     | a4ut00000011Eo4AAE                        |
| Subaward No     | COM0003589                                |
| Subaward Amount | 135596242                                 |
| Subaward Type   | Contract: Purchase Order                  |
|                 |                                           |

|                    |            |
|--------------------|------------|
| Subrecipient Name  |            |
| Expenditure Start  | 2021-10-29 |
| Expenditure End    | 2021-12-03 |
| Expenditure Amount | 100000     |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00076629

|                    |                    |
|--------------------|--------------------|
| Project Name       | Open Streets       |
| Subaward ID        | a4ut00000011JPxAAM |
| Subaward No        | COM0004089         |
| Subaward Amount    | 135596242          |
| Subaward Type      | Direct Payment     |
| Subrecipient Name  |                    |
| Expenditure Start  | 2021-08-12         |
| Expenditure End    | 2021-08-12         |
| Expenditure Amount | 50000              |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00076702

|                    |                                                       |
|--------------------|-------------------------------------------------------|
| Project Name       | Green Cost Share: Economic Recovery and Green Careers |
| Subaward ID        | a4ut00000011JRPAA2                                    |
| Subaward No        | COM0004518                                            |
| Subaward Amount    | 135596242                                             |
| Subaward Type      | Direct Payment                                        |
| Subrecipient Name  |                                                       |
| Expenditure Start  | 2021-11-18                                            |
| Expenditure End    | 2021-11-18                                            |
| Expenditure Amount | 56168.09                                              |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00076728

|                   |                                     |
|-------------------|-------------------------------------|
| Project Name      | Portable and Fixed Camera Expansion |
| Subaward ID       | a4ut00000011JSSAA2                  |
| Subaward No       | COM0004402                          |
| Subaward Amount   | 135596242                           |
| Subaward Type     | Contract: Purchase Order            |
| Subrecipient Name |                                     |
| Expenditure Start | 2021-10-18                          |
| Expenditure End   | 2021-10-18                          |
|                   |                                     |



|                    |       |
|--------------------|-------|
| Expenditure Amount | 70000 |
|--------------------|-------|

### Expenditures for Awards more than \$50,000

Expenditure: EN-00076752

|                    |                                           |
|--------------------|-------------------------------------------|
| Project Name       | Minneapolis Strategic Outreach Initiative |
| Subaward ID        | a4ut00000011JT6AAM                        |
| Subaward No        | COM0003751                                |
| Subaward Amount    | 135596242                                 |
| Subaward Type      | Contract: Purchase Order                  |
| Subrecipient Name  |                                           |
| Expenditure Start  | 2021-10-27                                |
| Expenditure End    | 2021-10-27                                |
| Expenditure Amount | 53200                                     |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00041902

|                    |                          |
|--------------------|--------------------------|
| Project Name       | Community Food Needs     |
| Subaward ID        | a4ut000000118MuAAI       |
| Subaward No        | COM0004600               |
| Subaward Amount    | 135596242                |
| Subaward Type      | Contract: Purchase Order |
| Subrecipient Name  |                          |
| Expenditure Start  | 2021-12-31               |
| Expenditure End    | 2021-12-31               |
| Expenditure Amount | 24600                    |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00047619

|                    |                                     |
|--------------------|-------------------------------------|
| Project Name       | Community Trauma Response Protocols |
| Subaward ID        | a4ut00000011AiNAAU                  |
| Subaward No        | COM0004298                          |
| Subaward Amount    | 135596242                           |
| Subaward Type      | Contract: Purchase Order            |
| Subrecipient Name  |                                     |
| Expenditure Start  | 2021-10-12                          |
| Expenditure End    | 2021-12-31                          |
| Expenditure Amount | 79613                               |

### Expenditures for Awards more than \$50,000

Expenditure: EN-00095694

|                    |                                 |
|--------------------|---------------------------------|
| Project Name       | Youth and Community Safety Fund |
| Subaward ID        | a4ut00000011QL0AAM              |
| Subaward No        | COM0004393                      |
| Subaward Amount    | 135596242                       |
| Subaward Type      | Contract: Purchase Order        |
| Subrecipient Name  |                                 |
| Expenditure Start  | 2021-12-31                      |
| Expenditure End    | 2021-12-31                      |
| Expenditure Amount | 2641.57                         |

### **Expenditures for Awards more than \$50,000**

Expenditure: EN-00095684

|                    |                                 |
|--------------------|---------------------------------|
| Project Name       | Youth and Community Safety Fund |
| Subaward ID        | a4ut00000011QKWAA2              |
| Subaward No        | COM0004427                      |
| Subaward Amount    | 135596242                       |
| Subaward Type      | Contract: Purchase Order        |
| Subrecipient Name  |                                 |
| Expenditure Start  | 2021-12-03                      |
| Expenditure End    | 2021-12-31                      |
| Expenditure Amount | 20870                           |

### **Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00042701

|                                 |                               |
|---------------------------------|-------------------------------|
| Project Name                    | Public Safety Civilianization |
| Subaward Type (Aggregates)      |                               |
| Total Period Expenditure Amount | 12804.49                      |
| Total Period Obligation Amount  | 12804.49                      |

Expenditure: EN-00042721

|                                 |                                                              |
|---------------------------------|--------------------------------------------------------------|
| Project Name                    | Public Safety Workforce Training: Community Service Officers |
| Subaward Type (Aggregates)      |                                                              |
| Total Period Expenditure Amount | 15105.68                                                     |
| Total Period Obligation Amount  | 15105.68                                                     |

Expenditure: EN-00059438

|                            |                                    |
|----------------------------|------------------------------------|
| Project Name               | Eliminate Childhood Lead Poisoning |
| Subaward Type (Aggregates) |                                    |

|                                 |          |
|---------------------------------|----------|
| Total Period Expenditure Amount | 73666.84 |
| Total Period Obligation Amount  | 73666.84 |

Expenditure: EN-00059458

|                                 |                                     |
|---------------------------------|-------------------------------------|
| Project Name                    | Low-Income Home Repairs/Maintenance |
| Subaward Type (Aggregates)      |                                     |
| Total Period Expenditure Amount | 38450                               |
| Total Period Obligation Amount  | 38450                               |

Expenditure: EN-00042777

|                                 |                                   |
|---------------------------------|-----------------------------------|
| Project Name                    | Violent Crime Hot Spot Task Force |
| Subaward Type (Aggregates)      |                                   |
| Total Period Expenditure Amount | 194342.63                         |
| Total Period Obligation Amount  | 194342.63                         |

Expenditure: EN-00067986

|                                 |                                                                 |
|---------------------------------|-----------------------------------------------------------------|
| Project Name                    | Small Business Acceleration - B-TAP and D-TAP Service Expansion |
| Subaward Type (Aggregates)      |                                                                 |
| Total Period Expenditure Amount | 56050                                                           |
| Total Period Obligation Amount  | 310000                                                          |

Expenditure: EN-00042818

|                                 |                     |
|---------------------------------|---------------------|
| Project Name                    | ARPA Administration |
| Subaward Type (Aggregates)      |                     |
| Total Period Expenditure Amount | 103147.71           |
| Total Period Obligation Amount  | 103147.71           |

Expenditure: EN-00067985

|                                 |                                               |
|---------------------------------|-----------------------------------------------|
| Project Name                    | ARP Cultural DA Enhanced Technical Assistance |
| Subaward Type (Aggregates)      |                                               |
| Total Period Expenditure Amount | 18600                                         |
| Total Period Obligation Amount  | 170000                                        |

Expenditure: EN-00059453

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | Youth and Community Safety Fund |
| Subaward Type (Aggregates)      |                                 |
| Total Period Expenditure Amount | 17091.08                        |
| Total Period Obligation Amount  | 17091.08                        |

Expenditure: EN-00041960

|                                 |                            |
|---------------------------------|----------------------------|
| Project Name                    | Health Encampment Response |
| Subaward Type (Aggregates)      |                            |
| Total Period Expenditure Amount | 4000                       |
| Total Period Obligation Amount  | 4000                       |

Expenditure: EN-00059424

|                                 |                                                       |
|---------------------------------|-------------------------------------------------------|
| Project Name                    | Green Cost Share: Economic Recovery and Green Careers |
| Subaward Type (Aggregates)      |                                                       |
| Total Period Expenditure Amount | 82689.20                                              |
| Total Period Obligation Amount  | 230928.20                                             |

Expenditure: EN-00059423

|                                 |                                           |
|---------------------------------|-------------------------------------------|
| Project Name                    | Minneapolis Guaranteed Basic Income Pilot |
| Subaward Type (Aggregates)      |                                           |
| Total Period Expenditure Amount | 28362.40                                  |
| Total Period Obligation Amount  | 28362.40                                  |

Expenditure: EN-00042249

|                                 |                                        |
|---------------------------------|----------------------------------------|
| Project Name                    | Group Violence Intervention - Overtime |
| Subaward Type (Aggregates)      |                                        |
| Total Period Expenditure Amount | 14854.48                               |
| Total Period Obligation Amount  | 14854.48                               |

Expenditure: EN-00095699

|                                 |                                 |
|---------------------------------|---------------------------------|
| Project Name                    | Youth and Community Safety Fund |
| Subaward Type (Aggregates)      |                                 |
| Total Period Expenditure Amount | 17091.08                        |
| Total Period Obligation Amount  | 17091.08                        |

Expenditure: EN-00059444

|                                 |                                     |
|---------------------------------|-------------------------------------|
| Project Name                    | Portable and Fixed Camera Expansion |
| Subaward Type (Aggregates)      |                                     |
| Total Period Expenditure Amount | 30702.79                            |
| Total Period Obligation Amount  | 30702.79                            |

Expenditure: EN-00059461

|                                 |                      |
|---------------------------------|----------------------|
| Project Name                    | ARPA Traffic Calming |
| Subaward Type (Aggregates)      |                      |
| Total Period Expenditure Amount | 53911.11             |
| Total Period Obligation Amount  | 53911.11             |

# Payments To Individuals Report

## Revenue Replacement

|                                                                                                                                                             |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss? | No        |
| Revenue Loss Due to Covid-19 Public Health Emergency                                                                                                        | 129381000 |
| Were Fiscal Recovery Funds used to make a deposit into a pension fund?                                                                                      | 0         |
| Please provide an explanation of how revenue replacement funds were allocated to government services                                                        |           |

## Ineligible Activities: Tax Offset Provision

|                                                                           |   |
|---------------------------------------------------------------------------|---|
| Revenue-reducing Covered Changes from date of award through July 31, 2021 | 0 |
| Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021 | 0 |

## Overview

|                              |             |
|------------------------------|-------------|
| Total Obligations            | 15085717.78 |
| Total Expenditures           | 7501033.37  |
| Total Number of Projects     | 71          |
| Total Number of Subawards    | 44          |
| Total Number of Expenditures | 37          |

## Certification

|                 |                                                                                      |
|-----------------|--------------------------------------------------------------------------------------|
| Name            | MATTHEW BOWER                                                                        |
| Telephone       |                                                                                      |
| Title           | Manager Resource Coordination                                                        |
| Email           | <a href="mailto:matthew.bower@minneapolismn.gov">matthew.bower@minneapolismn.gov</a> |
| Submission Date | 2022-02-01T01:48:16.000Z                                                             |