SLFRF Compliance Report - SLT-0825-P&E Report-Q1 2022 Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

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Recipient UEI	ZEL3HB6H7B24
Recipient TIN	416005375
Recipient Legal Entity Name	City Of Minneapolis, Minnesota
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	350 South Fifth St
Recipient Address 2	
Recipient Address 3	
Recipient City	Minneapolis
Recipient State/Territory	MN
Recipient Zip5	55415
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	UEI number is ZEL3HB6H7B24
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this	
reporting period?	

Project Name: Revenue Replacement Budget

Project Identification Number	A3127TRA22
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$47,064,242.00
Total Cumulative Obligations	\$11,766,060.51
Total Cumulative Expenditures	\$11,766,060.51
Current Period Obligations	
Current Period Expenditures	
Project Description	Revenue replacement.

Project Name: Employee COVID Testing

Project Identification Number	A3815COVIDTEST
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,250,000.00
Total Cumulative Obligations	\$320,744.63
Total Cumulative Expenditures	\$70,744.63
Current Period Obligations	
Current Period Expenditures	
Project Description	Public employee testing services
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Keeping public employees safe from COVID-19 in the workplace.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID testing services provided to public staff returning to work.

Project Name: School Based Clinic Expansion

Project Identification Number	A3860SBCE
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$937,431.00
Total Cumulative Obligations	\$110,296.84
Total Cumulative Expenditures	\$110,296.84
Current Period Obligations	
Current Period Expenditures	
Project Description	"Through the School Based Mental Health program, two additional SBC Mental Health Professionals will provide evidence-based mental health treatment to 120 teens per year to promote behaviors that reduce the risk of ongoing serious mental illness. Adolescent clients will receive from 2 to 30 visits resulting in an addition of 350 to 450 visits annually."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	School sites with predominantly low income student populations lacked adequate mental health service offerings during pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance services to be provided to school sites with predominantly low income student profiles.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	2721240

Project Name: Community Food Needs

Project Identification Number	A3860COMFOOD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$422,239.00
Total Cumulative Expenditures	\$35,014.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program will work with partners to implement a healthy food access incentives/coupons program for residents at local farmers markets and food retailers in areas with food access gaps. It will build capacity for food shelves, food distribution pop-ups, farmers markets and small food

	retailers who accept SNAP-EBT. It will support equipment needs and capital improvements in certain sites.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program will work with partners to implement a healthy food access incentives/coupons program for residents at local farmers markets and food retailers in areas with food access gaps.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project locations will be targeted at ACP50 communities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,620

Project Name: Assist Homeowners at Risk of Foreclosure

Project Identification Number	A3890AHRF
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City proposes providing deeper investment in rehabilitation or in affordability gap for homeowners at risk of displacement due to unsustainable mortgage payments or significant deferred maintenance needs. An average of \$70,000 investment will be made to stabilize existing homes in Minneapolis.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible models include a land trust model, the City's 2% annual compound interest model, or a new co-operative or shared equity model that maintains affordability for a 30-year period, renewable upon each property sale. The program is intended as an option of last resort for households that cannot be sufficiently served by the foreclosure prevention or emergency homeownership assistance programs funded by the City in response to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programming will be directed at ACP50 communities and QCTs.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Expand Homeownership to Low-Income Households

Project Identification Number	A3890ELIH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$84,800.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expand down payment and closing cost assistance to 50 additional households at 60% AMI to achieve homeownership through the Minneapolis Homes: Homeownership Opportunity Minneapolis (HOM) program.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	First time homeownership opportunities for low income households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Currently HOM provides \$10,000 for buyers below 80% AMI. This request is to add an additional assistance tier for households below 60% AMI at \$20,000 per household.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	3

Project Name: First Mortgage Equity Loan Fund

Project Identification Number	A3890FMEL
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Build Wealth Minnesota, Inc. (BW) proposes to assist households with underwriting barriers to conventional first mortgage products by manually underwriting loans in compliance with FHA standards.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program targeted to ACP50 communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program targeted to ACP50 communities.
Number of households served (by program if recipient	

Project Name: Low-Income Home Repairs/Maintenance

Project Identification Number	A3890LIHR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$72,612.00
Total Cumulative Expenditures	\$72,612.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program is available city-wide, however the City will focus outreach to communities with the most significant home repair needs and the highest concentration of households below 80% AMI. City funds will be available as 0% interest loans that are deferred and payable upon property sale. CPED would administer funds and distribute to homeowners for long term maintenance, energy efficiency, systems replacement, and environmental hazard mitigation.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Home maintenance and repair for low income household owners. Very low income households and QCTs are presumed to have disproportionately experienced negative economic impacts from COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City will focus outreach to communities with the most significant home repair needs and the highest concentration of households below 80% AMI.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	9

Project Name: Housing Stabilization: Land Trust and Perpetual Affordable Housing Models

Project Identification Number	A3890HSLT
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	

Project Description	This program is a new initiative of the Minneapolis Homes: Financing program, which includes pathways to intervene in displacement trends to stabilize existing homeowners and tenants through acquisition and rehabilitation financing.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program targeted to ACP50 communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program targeted to ACP50 communities.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Minneapolis Guaranteed Basic Income Pilot

Project Identification Number	A3890MGBI
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$37,461.36
Total Cumulative Expenditures	\$37,461.36
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide an income boost of up to \$500 per month for 24 months to seed household financial growth and stability for approximately 200 households through a new, pilot initiative. The expenditures would include direct assistance payments and contracts with program administrator and referral partners for administrative expenses. The selected Program Administrator would be responsible for any IT needs for program administration.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To be eligible, a program participant must be a Minneapolis resident, have a household income of 50% AMI or below, and be referred through a program Referral Partner. Program participants would receive direct financial assistance of up to \$500 a month for 24 months. The program would serve approximately 200 households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide an income boost of up to \$500 per month for 24 months to seed household financial growth and stability for approximately 200 households through a new, pilot initiative.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Green Cost Share: Economic Recovery and Green Careers

Project Identification Number	A3860GCS835GRENCOST

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$3,053,323.00
Total Cumulative Obligations	\$1,000,317.13
Total Cumulative Expenditures	\$194,277.22
Current Period Obligations	
Current Period Expenditures	
Project Description	The Green Cost Share Program, is a program designed aide in the economic recovery of Minneapolis from the pandemic focused on energy efficiency and renewable energy in , BIPOC communities, and low income housing.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	24 Dis Imp Other SBs Dis Imp by the pandemic specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The investments made by this program help address many of the long-term systemic negative impacts that lead to disproportionate health and economic outcomes in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The first way a project qualified for ARPA funding was if it was in a QCT or not. Next, if a project was not in a QCT, but was participating in an already existing low-income housing support program (i.e., LIRC at the state level) it was qualified for ARPA. Finally, we also gathered all the Governor's and Mayor's executive orders to make a list of business types that were forced to close for long periods of time.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	24

Project Name: Tenant Eviction Representation

Project Identification Number	A3890EVICT
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This request would utilize the City's federal ARPA funding to cover renter legal services provided by Mid-Minnesota Legal Aid including support for renters facing eviction, and legal assistance for renters who ask their landlords to make needed repairs to their rental properties in compliance with state laws and local ordinances.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City has a current contract with Mid-Minnesota Legal Aid that runs through the end of Q1 2022 to provide renter legal services, including representation for renters facing eviction and for renters who ask property owners to make needed repairs to their rental properties in compliance with state laws and local ordinances.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All renter legal services provided by Mid-Minnesota Legal Aid will be coordinated with Hennepin County's Adult Representation Services Department.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Open Streets

Project Identification Number	A3602OPEN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Open Streets Minneapolis is an effort to make streets places that put people first through family-friendly events on commercial corridors in the city. There has been limited interest in additional sponsorship dollars for Open Streets events. The Enterprise currently contributes to Open Streets events with in-kind services estimated at \$180,000 but additional funding is needed to fully activate each event.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Small businesses in neighborhood commercial centers saw a drop in business due to negative economic conditions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City worked with organizations at ascertaining negative economic impacts and provided subsidy to reactivate a pedestrian friendly experience in neighborhood commercial nodes.

Project Identification Number	A3860YCB
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$78,153.70
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding is appropriated to the Youth Coordinating Board to support existing Youth in Minneapolis After Schools Program to address social and educational disparities exacerbated by the pandemic.

Project Name: Sabathani Stabilization Grant

Project Identification Number	A3890SASG
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$752,021.74
Total Cumulative Expenditures	\$752,021.74
Current Period Obligations	
Current Period Expenditures	
Project Description	The grant will fund improvements to mechanical systems and other costs associated with repositioning the Sabathani Community Center to address current and future community needs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This grant provides direct assistance to stabilize this unique and needed organization who will assist the community in recovery. The grant will fund improvements to mechanical systems and other costs associated with repositioning the Sabathani Community Center to address current and future community needs in service to youth and elders and providing program and entrepreneurial opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	City will work with Sabathani to develop a scope of work to address long-standing capital and programming needs. The proposed grant will supplement expected philanthropic funding. Sabathani is in the process of repositioning the Community Center to provide updated space and programming to support community in a post-pandemic era
Number of Non-Profits served (by program if recipient	

Project Name: Meet Minneapolis Large Event Incentives and Visitor Program

Project Identification Number	A3865MEETMPLS
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	These funds will be used by Meet Minneapolis to incent large conventions and events and develop a comprehensive marketing plan that seeks to bring more visitors to Minneapolis.

Project Name: Small Business Acceleration - Minneapolis Recovery Fund

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Project Identification Number	A3890SBAFSBALSBAM
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$17,700,000.00
Total Cumulative Obligations	\$3,042,208.00
Total Cumulative Expenditures	\$3,042,208.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Program provides fee reductions and forgivable loans for businesses forced to close due to economic hardship from the pandemic and who want to reopen their licensed business in Minneapolis.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides fee reductions for businesses forced to close due to economic hardship from the pandemic and who want to reopen their licensed business in Minneapolis
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A 50% rebate on license fees given after achieving six months of sustained business operations.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	2942

Project Name: Arts and Culture Workforce Support

Project Identification Number	A3840ARTCULTURE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$149,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This proposal provides funding for small for and nonprofit arts and cultural enterprises so they can hire, contract and train artists/creatives to assist with their pivots and re openings. This initiative enables creative enterprises to message their plans for present and future programming and re-engage audiences and donors. The proposal creates jobs for creatives with a focus on those that are the most impacted by COVID closures.

Project Name: Career & Skill Building - Ambassador Program

Project Identification Number	A3890CSAP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$1,660,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program expands outreach to people looking to connect into the workforce.

Project Name: Career & Skill Building - Green Industry Pathways

Project Identification Number	A3890CSGI
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides focus on creating new career pathways within emerging green sector technologies and industries.

Project Name: ARP Cultural DA Internal Building

Project Identification Number	A3890CDBI
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$1,625,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Cultural District Activation provisions will increase capacity for community business organizations with funding for grants or funding to make capital or service improvements, provide matching funds for external building improvements, provide forgivable loans for internal building improvements and provide low- or no-interest loans for capital improvements for businesses and commercial property owners.

Project Name: ARP Cultural DA Enhanced Technical Assistance

Project Identification Number	A3890CDTA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$175,000.00
Total Cumulative Obligations	\$170,000.00
Total Cumulative Expenditures	\$29,700.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Competitive grants to community-based organizations as a component of the BTAP program to fund technical assistance.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Small businesses were disproportionately impacted with negative economic factors in the city's cultural district areas which are businesses owned by lower income residents.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program provides increased appropriation to expand technical assistance through service contracts with participating organizations and providing new services with additional specialized service providers to support the creation and sustainability of small businesses in community cultural districts.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	80

Project Name: Small Business Acceleration - B-TAP and D-TAP Service Expansion

Project Identification Number	A3890SBAB
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$310,000.00
Total Cumulative Expenditures	\$56,050.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides increased appropriation to expand technical assistance through service contracts with participating organizations and providing new services with additional specialized service providers.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In city surveys, 43% of businesses cited lost revenue as the primary impact from Covid. 29% cited mandatory closures or capacity restrictions, and 10% listed increased costs as the primary impact.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program provides increased appropriation to expand technical assistance through service contracts with participating organizations and providing new services with additional specialized service providers to support the creation and sustainability of small businesses in the community.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	35

Project Name: Small Business Acceleration - Commercial Property Development Fund

Project Identification Number	A3890SBAC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$6,000,000.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides capital funding to be added to the Commercial Property Development Fund to continue to fund projects in the program pipeline.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00

Project Name: Small Business Acceleration - Co-operative Creation and Support Fund

Project Identification Number	A3890SBAO
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Not Started
Adopted Budget	\$330,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program provides funds to finance working capital and cover start-up costs for Co-operative businesses development.

Project Name: Enhanced Litter Services for Cultural Districts

Project Identification Number	A3664LITTERSERV
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$432,849.95
Total Cumulative Obligations	\$7,518.52
Total Cumulative Expenditures	\$7,518.52
Current Period Obligations	
Current Period Expenditures	
Project Description	Work with district businesses with coordinated service contracts. Services may include snow/trash removal, seasonal lights and greenery, street furniture, etc. This program assumes that the offerings are an enhancement beyond what may be currently provided, and that these services would not be charged back to business/property owners.

Project Identification Number	A3835AFFORDABLE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Regulatory Services proposes to extend and expand the current pilot project between its Homeowner Navigation Program and Habitat for Humanity, to provide micro-grants and assistance with repairs to vulnerable homeowners. Regulatory Services would give the funds to Twin Cities Habitat for Humanity, who would distribute the funds to qualified homeowners.

Project Name: Envision Pilot

Project Identification Number	A3890ENVP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$1,200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funds will be used for development assistance for Envision Community to create an intentional community that is designed and led by residents with lived experience of homelessness.

Project Name: Expand Homeownership to BIPOC Households in Harrison

Project Identification Number	A3890BIPOC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$550,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	

Project Description	This proposal provides additional investment in deeper affordability financing for the Harrison Townhome project which will expand homeownership opportunities to BIPOC homebuyers, helping to reduce racial disparities in homeownership. The American Rescue Plan investment will allow for the developer to serve five households out of the 17-unit proposal at a more deeply affordable income level of 41-60% AMI as opposed to the original 61-80% AMI approved by City.
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Project Name: Heritage Park Emergency Stabilization Support

Project Identification Number	A3890HPES
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$375,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project will cover the cost of a series of immediately needed physical safety improvements at Heritage Park, informed by community extensive community engagement, while plans for a larger recapitalization of the properties are developed.

Project Name: Low Barrier Single Room Occupancy Pilot

Project Identification Number	A3890LSRO
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This funding will support development and implementation of a new pilot program to fund acquisition, rehabilitation or adaptive re-use, and/or operating reserves for SRO-type properties in partnership with Hennepin County. This funding level will support acquisition/development of up to approximately 75 SRO dwelling units.

Project Name: Minneapolis Homes/Missing Middle

Project Identification Number	A3890MMM

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Create perpetually affordable housing units in a currently vacant and boarded missing middle development to serve households below 60% area median income (AMI). Missing middle development is defined as a two to 20-unit development.

Project Name: MPHA Scattered Site Construction

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Project Identification Number	A3890MPHA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$4,600,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Gap financing in support of Minneapolis Public Housing Authority's proposal to assemble approximately 16 scattered sites and replace current structures with modularly constructed higher density (four-unit and six-unit buildings), all 2 and 3 bedroom unit properties, for a total of 84 deeply affordable units.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,600,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: NOAH Preservation Fund

Project Identification Number	A3890NOAH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$1,850,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	This is expansion funding for two existing programs. NOAH properties refer to unsubsidized multifamily, Class C rental housing projects that have at least 20% of the units with rents affordable to households with incomes at or below 60% of the Area Median Income (AMI). Minneapolis has approximately 30,000 Class C units in buildings of 4 or more units, and fewer than 15,000 of these units have rents affordable to households with incomes at or below 60% AMI. Preservation of NOAH properties is a critical issue given the growing overall shortage of affordable housing.

Project Name: Women's Shelter

Project Identification Number	A3890WOMS
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,305,747.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funds will be used to acquire a property for the site of a new, 30-bed emergency homeless shelter for people who identify as women.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	xx
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	xx

Project Name: Health Encampment Response

Project Identification Number	A3860ENCAMP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$700,000.00
Total Cumulative Obligations	\$490,094.00
Total Cumulative Expenditures	\$48,051.23
Current Period Obligations	

Current Period Expenditures	
Project Description	Support for the provision of and servicing of hygiene stations (porta potty, handwashing, syringe litter). Fund community outreach partners, through an RFP process, to provide health related outreach to homeless individuals with a particular focus on encampments. Develop and implement a plan that will allow the City to ensure people experiencing homelessness are able to keep personal items safe and secure if an encampment is closed. Provide micro grants to our Outreach partners so that they can purchase supplies for distribution and equip City Homeless Response Coordinators with supplies that they can distribute as they visit the various encampments.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This hygiene work addresses the negative public health aspects facing those who are unhoused.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unhoused persons are at significant risk of acquiring COVID-19 and other communicable diseases.

Project Name: Emergency Management Encampment Response

Project Identification Number	A3844ENCAMPSECURITY
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Equipment/Storage/Site Mitigation: This money would give existing staff the capacity to do some plan and execute a storage option for people experiencing homelessness.

Project Name: Homelessness Response Flexible Fund

Project Identification Number	A3890HRFF
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	
Current Period Expenditures	
Project Description	This pool of funds will be a "flexible fund" that can be used for a range of activities supporting to be identified homelessness needs.

Project Name: Shelter Rehabilitation

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Project Identification Number	A3890shelrehab
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This funding would contribute City funds toward a joint pool with Hennepin County to fund necessary modifications to and expenditures at emergency homeless shelters to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: Supportive Housing for Persons Experiencing Homelessness

Project Identification Number	A3890SHEH
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funds will be used to support acquisition and/or rehab of housing, either in one location or scattered site, to serve people who are transitioning out of homelessness. Through this initiative, the City will contract with providers who will acquire existing property that could be quickly converted to supportive housing to serve persons experiencing homelessness.

Project Name: Renter Protection Campaign

Project Identification Number	A3835RENTPC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Development and oversight of a comprehensive communication campaign to inform renters and property owners of their roles and responsibilities through an equitable lens. The communication campaign will focus on renter protection ordinances as well as existing processes and systems that are required to operate rentals in the city.

Project Name: Community Building Corridor Activation

Project Identification Number	A3840CORRIDOR
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Promote healing and positive activation in the Black community to build and implement a larger vision of an equitable and resilient recovery from COVID-19 and racial trauma. These pop-up style events will help address the need for healing and social cohesion.

Project Name: ARPA Traffic Calming

Project Identification Number	A3685TRAFCALM123
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$46,714.96
Total Cumulative Expenditures	\$46,714.96
Current Period Obligations	

Current Period Expenditures	
Project Description	Funding for strategic traffic calming installations such as temporary or permanent speed humps, temporary alley speed humps, and temporary pinch points in Cultural Districts and ACP50 areas.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Work will address pedestrian and vehicle traffic safety concerns in QCTs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Work will address pedestrian and vehicle traffic safety concerns in QCTs.

Project Name: Senior Services Investment

Project Identification Number	A3845SSI
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Increased investment in the City's aging senior service block nurse program to expand on-the-ground direct public health services from established service organizations to low-income, and housing and food insecure seniors and community elders from under-represented groups in Minneapolis.

Project Name: End Human Trafficking

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Project Identification Number	A3840ENDTRAFICK
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$650,000.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	This proposal will support the implementation of the City's Blueprint to end human trafficking and sexual exploitation

Project Description	in Minneapolis. The funds will be used to contract with community-based organizations who have demonstrated expertise in reducing human trafficking and commercial sexual exploitation. Priority will be given to groups who serve the American Indian, African American, Immigrant, and Transgender community.
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Project Name: Eliminate Childhood Lead Poisoning

Project Identification Number	A3860ECLP835LDELIM
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.20-Social Determinants of Health: Lead Remediation
Status To Completion	Completed less than 50%
Adopted Budget	\$2,381,924.00
Total Cumulative Obligations	\$686,053.47
Total Cumulative Expenditures	\$211,073.30
Current Period Obligations	
Current Period Expenditures	
Project Description	Initiate plan to Eliminate Childhood Lead Poisoning: Lead remediation for all homes with lead contamination starting in the green zones. Complete low-moderate income weatherization, and moderate healthy home repairs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This addresses the public health issue of lead based paint poisoning in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Response actions are targeted to households most likely to be exposed to lead paint.

Project Name: Adolescent-Specific Group Violence Intervention

Project Identification Number	A3860ASGVI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This is an expansion of an existing activity (Project LIFE/GVI) and would be part of the Office of Violence Prevention's comprehensive approach to preventing,

Project Name: Community Trauma Response Protocols

Project Identification Number	A3860COMTRP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$137,750.00
Total Cumulative Expenditures	\$104,693.25
Current Period Obligations	
Current Period Expenditures	
Project Description	The General Trauma Response Protocols will provide support to community members who are victims/witnesses of violence. Stabilization in the community, supportive direct service such as a mental health and wellness, food security, repairs i.e. shattered glass, bullet holes etc. and memorial and funeral support are necessary to better manage the spread of trauma services and to build trust between city government and communities most impacted by violence.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	While violence affects people everywhere, it takes an inequitable toll on specific neighborhoods and populations. Black, Indigenous, and communities of color in Minneapolis face a disproportionately high burden of violence compared to white people.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The General Trauma Response Protocols will provide support to community members who are victims/witnesses of violence. Stabilization in the community, supportive direct service such as a mental health and wellness, food security, repairs i.e. shattered glass, bullet holes etc. and memorial and funeral support are necessary to better manage the spread of trauma services and to build trust between city government and communities most impacted by violence.

Project Name: Public Safety Civilianization

Project Identification Number	A3400CIVILIANS
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$12,804.49
Total Cumulative Obligations	\$12,804.49
Total Cumulative Expenditures	\$12,804.49

Current Period Obligations	
Current Period Expenditures	
Project Description	With the reduction of sworn public safety officer FTEs some administrative and support work, previously performed by sworn staff, should be performed by civilians. Additional civilian support for administrative purposes allows officers to concentrate on law enforcement in all Bureaus and would be a more efficient use of resources.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Additional civilian support for administrative purposes allows police officers to concentrate on law enforcement duties freeing up department resources that were reduced due to pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This budget freed up department resources that were reduced due to pandemic.

Project Name: Community Safety Specialist Pilot Program

Project Identification Number	A3820CSSP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding will support a Community Safety Specialist (CSS) Apprenticeship Program. This state-accredited certified apprenticeship offers over 180 hours of paid classroom instruction, and 2,000 hours of on-the-job training, to community members who are deployed with professional support to address homelessness, mental health crises, addiction, domestic abuse, and other trauma.

Project Name: MPRB Youth Programming

Project Identification Number	A3MPRDYTH
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$3,267,400.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	

Current Period Expenditures	
Project Description	This funding will provide high-quality youth development programs that are a key protective factor against violence. It will provide the addition of 22 full-time employees that will provide consistent, dedicated engagement of youth in safe environments and expose them to experiences that can enhance and enrich their lives. The funding will be directed to youth programming, creation spaces, youth employment, nature based programming, and intergenerational programming.

Project Name: Early Intervention for Young People

Project Identification Number	A3860EIYP
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$45,195.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Early intervention services intended to reduce risk factors for violence for young people (and their families) who may be at risk of involvement with violence but who are not already deeply system involved. Services will be informed by positive youth development and will draw from case management and mentorship practices.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	xx
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	xx

Project Name: Group Violence Intervention - Overtime

Project Identification Number	A3400GVIOT
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$81,000.00
Total Cumulative Obligations	\$14,854.48
Total Cumulative Expenditures	\$14,854.48
Current Period Obligations	
Current Period Expenditures	

Project Description	MPD currently has four sworn staff who have the training to help with the Group Violence Intevention (GVI) program. MPD would like to use funds to train additional sworn staff in this technique to work with community corrections and the Office of Violence Prevention to conduct more custom notifications.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Group violence is disproportionately occurring in neighborhoods that experienced negative economic conditions during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The initiative is intended to reduce risk factors for violence and promote safe, healthy, and thriving communities.

Project Name: MinneapolUS Strategic Outreach Initiative

Project Identification Number	A3860MUSOI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$1,100,000.00
Total Cumulative Obligations	\$700,000.00
Total Cumulative Expenditures	\$553,200.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Outreach Workers will provide peacemaking/peacekeeping, violence interruption, and community engagement through street- and community-based outreach. The initiative is intended to reduce risk factors for violence and promote safe, healthy, and thriving communities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Group violence is disproportionately occurring in neighborhoods that experienced negative economic conditions during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The initiative is intended to reduce risk factors for violence and promote safe, healthy, and thriving communities.
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Project Name: Portable and Fixed Camera Expansion

Project Identification Number	A3400CAMERAEXPN
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions

Completed less than 50%
\$640,000.00
\$124,299.51
\$102,303.51
With the significant reduction in sworn FTEs combined with high recent crime trends, the MPD is seeking alternative preventative policing measures or measures that could assist in investigations of crime. One alternative is the use of portable or fixed cameras, which are widely requested by communities and neighborhood organizations, to both deter crime and help solve crime. MPD proposes expanding the fleet of mobile/fixed cameras for use in areas of high crime or hotspots to both deter crime and to aid in investigations.
1 Imp General Public
Due to reduced resources this work will assist in monitoring public safety issues.
Expansion of mobile/fixed camera deployments for use in areas of high crime or hotspots will both deter crime and to aid in investigations.

Project Name: Stabilization Services for High Risk Individuals

Project Identification Number	A3860SSHRI
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$165,000.00
Total Cumulative Expenditures	\$83,003.72
Current Period Obligations	
Current Period Expenditures	
Project Description	The OVP Stabilization Initiative will provide significant pathways towards reductions in clients likelihood for violence perpetration and victimizations. Housing, access to food, full time and employment and educational services are in high demand in all three programs and current budgets cannot meet the existing need. This is an expansion of an existing activity (GVI, Next Step and Minneapol-us/Interrupters). This work would support the Office of Violence Prevention's comprehensive approach to preventing, intervening in, and supporting healing from violence. The OVP Stabilization Initiative would consolidate existing housing services for most high-risk participants.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The OVP Stabilization Initiative will provide significant pathways towards reductions in clients likelihood for violence perpetration and victimizations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project works within a public health response model treating community levels of violence as a public health issue.

Project Name: Public Safety Workforce Training: Community Service Officers

Project Identification Number	A3400CSO
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$4,600,105.68
Total Cumulative Obligations	\$51,763.34
Total Cumulative Expenditures	\$51,763.34
Current Period Obligations	
Current Period Expenditures	
Project Description	The MPD established the Community Service Officer (CSO) program. A Community Service Officer (CSO) works approximately 20-40 hours per week in the Minneapolis Police Department for up to three years while enrolled as a student in an approved, two-year law enforcement program and working toward completion of MN Peace Officers Standards and Training (POST) licensing requirements. MPD supports CSOs in their education and vocational training through tuition payments. The MPD currently has 28 budgeted CSOs. An additional 25 would be hired. A rotation of community engagement would be added to the program training the CSOs to be a visible but non-weapon carrying presence, assist community members encountering problems, calling for assistance if needed, and being trained to detect issues and call for assistance before events escalate. CSOs would not perform law enforcement duties.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	Restoration of community public safety officers to support

program(s), including public health or negative economic impact experienced	public safety functions and entry career path into public safety fields.	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Restoration of community public safety officers to support public safety functions and entry career path into public safety fields.	

Project Name: Violent Crime Hot Spot Task Force

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Project Identification Number	A3400VCHSTF
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	MPD would like to offer overtime to officers to develop strategies to reduce crime within specific hot spot areas and to staff 12 shifts per week to address these troubling areas. Other strategies may also be utilized to complement the additional law enforcement staffing such as camera placement, other.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The highest concentration of violent crimes occurs in the City's most diverse areas. These areas are also the residences of people most impacted by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Having public safety officers target specific violent crime areas using set data points MPD can attempt to have an impact on lowering these offenses in the community thus help with public safety.

Project Name: ARPA Administration

Project Identification Number	A3ADMIN
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$4,330,905.00
Total Cumulative Obligations	\$286,202.64
Total Cumulative Expenditures	\$286,202.64

Current Period Obligations	
Current Period Expenditures	
Project Description	Supplemental staffing resources to implement the American Rescue Plan Act (APRA) program allocations.

Project Name: ARPA Evaluation Consultant

Project Identification Number	A3840EVAL
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$123,600.00
Total Cumulative Expenditures	\$64,100.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City will contract with one or more consultants for performance reporting and program evaluation for activities funded through the American Rescue Plan Act Fund, in accordance with the compliance and reporting guidance published by the U.S. Department of the Treasury for those funds, including creation of reporting plans and structures necessary to complete the required public transparency reporting.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Performance reporting and program evaluation for certain activities funded through the American Rescue Plan Act Fund.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Performance reporting and program evaluation for certain activities funded through the American Rescue Plan Act Fund.

Project Name: Truth and Reconciliation Commission

Project Identification Number	A3840TRUTHRECON
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	This proposal will add a total of \$500,000 in ARPA funding over three years to the City Coordinator's Office of Race and
Project Description	

Equity to provide anti-racist capacity building, support for
the Truth and Reconciliation Commission with one
temporary FTE and conduct program evaluation.

Project Name: ARP-Mental Health City Staff

Project Identification Number	A3815MHVISIT
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program will expand the police and fire mental health pilot program to include all covered employees and their dependents. The program will provide ten outpatient mental health visits and ten outpatient intensive treatment program visits with either an in-network or an out-of-network provider at no cost to the insured member. The expected outcome is reduced mental health issues among employees and their dependents, improved mental health and wellbeing, increased productivity, and improved employee morale.

Project Name: Civil Servant Furlough Relief Fund

Project Identification Number	A3815FURLOUGH
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,250,000.00
Total Cumulative Obligations	\$1,823,292.62
Total Cumulative Expenditures	\$1,823,292.62
Current Period Obligations	
Current Period Expenditures	
Project Description	Proposal to benefit current employees who were forced to take furlough (or budgetary leave in lieu of furlough) in 2020 due to the COVID-19 pandemic. Employees who took furlough or budgetary furlough would receive PTO days equivalent to the furlough or budgetary leaves taken by the employee up to the maximum required to be taken by the employee group.

Project Name: Youth and Community Safety Fund

Project Identification Number	A3860YCSF
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$2,250,000.00
Total Cumulative Obligations	\$1,033,163.00
Total Cumulative Expenditures	\$288,566.97
Current Period Obligations	
Current Period Expenditures	
Project Description	Minneapolis Health Department will develop and administe an RFP process to distribute money to community-based partners to support community health and safety programming and youth opportunities. The RFP will make funcing available to community-based partners that provide services under the broad headings of Community Safety, Youth Opportunity, Community Health and Opioids. With grants ranging in size from \$50,000 - \$150,000, the City car provide financial support to between 10 and 35 organizations/programs that serve our most impacted communities in Minneapolis around these subject matter areas.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	xx
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	xx

Subrecipients

Subrecipient Name: SHILOH TEMPLE CHURCH

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1201 West Broadway Ave
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Touchstone Mental Health

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	2312 Snelling Ave
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hennepin Healthcare System Inc.

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	701 Park Ave

Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55415
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tubman

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	4432 Chicago Ave South
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Family Partnership

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	414 S 8th St
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sabathani Community Center

TIN	410984859

310 E 38th St
Minneapolis
MN
55409
Beneficiary
No
No
No

Subrecipient Name: Change Equals Opportunity

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	3247 Upton Ave N
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55412
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Urban Youth Conservation

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1900 Hennepin Ave
Address Line 2	
Address Line 3	

City	Minneapolis
State	MN
Zip	55403
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Lydia Apartments Housing Limited

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1920 University Ave W
Address Line 2	Ste 100
Address Line 3	
City	St. Paul
State	MN
Zip	55114
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Restoration Incorporated

TIN	473315356
Unique Entity Identifer	
POC Email Address	
Address Line 1	450 75th Ave NE
Address Line 2	
Address Line 3	
City	Fridley
State	MN
Zip	55432
Zip+4	

Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Open Arms of Minnesota, Inc

TIN	
Unique Entity Identifer	LHY7KKLHAB15
POC Email Address	
Address Line 1	2500 Bloomington Ave S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tasks Unlimited

TIN	
Unique Entity Identifer	NZK6RGT7GCJ6
POC Email Address	
Address Line 1	2419 Nicollet Ave S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Build Wealth MN, Inc.

TIN	251918239
Unique Entity Identifer	
POC Email Address	
Address Line 1	2100 Plymouth Ave
Address Line 1	2100 Plymouth Ave

Address Line 2	Ste 104
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Corcoran Neighborhood Organization

TIN	411535894
Unique Entity Identifer	
POC Email Address	
Address Line 1	3451 Cedar Ave S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: We Push for Peace

TIN	352551773	
Unique Entity Identifer		
POC Email Address		
Address Line 1	7207 Kyle Ave N	
Address Line 2		
Address Line 3		
City	Minneapolis	
State	MN	
Zip	55429	

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Our Streets Minneapolis

TIN	271539442
Unique Entity Identifer	
POC Email Address	
Address Line 1	1428 Washington Ave
Address Line 2	Ste 204
Address Line 3	
City	Minneapolis
State	MN
Zip	55454
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Egan Company

TIN	411570195
Unique Entity Identifer	
POC Email Address	
Address Line 1	11611 Business Park Blvd N
Address Line 2	
Address Line 3	
City	Champlin
State	MN
Zip	55316
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

	i ,	
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No	

Subrecipient Name: Asian Media Access

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	2418 Plymouth Ave
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Loop Calhoun

TIN	204503412
Unique Entity Identifer	
POC Email Address	
Address Line 1	3104 W Lake St
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55416
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Greenway Solar Services, LLC

TIN	815369668
Unique Entity Identifer	
POC Email Address	
Address Line 1	4445 W 77th St

Address Line 2	Ste 224
Address Line 3	
City	Edina
State	MN
Zip	55435
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Comunidades Latinas En Servicio, Inc

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	777 East Lake Street
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Coloplast Corporation

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1601 W River Road
Address Line 2	Ste 303
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RS Eden

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1931 West Broadway
Address Line 2	Suite 101
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southside Harm Reduction Services

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	2214 11th Avenue S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Minneapolis American Indian Center

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1530 East Franklin Avenue
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NorthPoint Health and Wellness Center

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1256 Penn Avenue N
Address Line 2	Ste 5300
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sleep Number Corp

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1001 #rd Avenue S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: K&K metal Recycling, LLC

TIN	
Unique Entity Identifer	
POC Email Address	

Address Line 1	1728 North 2nd Street
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Black Family Blueprint

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	2351 Logan Ave N
Address Line 2	Ste
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Juxtaposition Arts, Inc

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	2007 Emerson Avenue N
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN

Zip	55411
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Conflict Resolution Center

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	2101 Hennepin Avenue
Address Line 2	Ste 100
Address Line 3	
City	Minneapolis
State	MN
Zip	55405
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Amherst H Wilder Foundation

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	451 Lexington Parkway
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55104
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Steve Rummler HOPE Network

TIN	
Unique Entity Identifer	XK8MSNYNS2C3

•	
POC Email Address	
Address Line 1	2233 University Avenue W
Address Line 2	Ste 325
Address Line 3	
City	Saint Paul
State	MN
Zip	55114
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Riverview Windows, Inc

TIN	411954629
Unique Entity Identifer	
POC Email Address	
Address Line 1	11681 Elm Creek Road
Address Line 2	
Address Line 3	
City	Maple Grove
State	MN
Zip	55369
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Greater Minneapolis Convention & Visitors Association

TIN	363568407
Unique Entity Identifer	
POC Email Address	
Address Line 1	801 Marquette Avenue S
Address Line 2	Ste 100
Address Line 3	
City	Minneapolis
State	MN
Zip	55402
Zip+4	

Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: 15 West 37th LLC

TIN	844428252
Unique Entity Identifer	
POC Email Address	
Address Line 1	3602 Garfield Avenue
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55409
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AEON

TIN	411558711
Unique Entity Identifer	
POC Email Address	
Address Line 1	901 N 3rd Street
Address Line 2	Ste 150
Address Line 3	
City	Minneapolis
State	MN
Zip	55401
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	or more of its annual	gross revenue	from federa	l funds?
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No

Subrecipient Name: Casa de Esperanza

TIN	
Unique Entity Identifer	ESQXLCBNWCM9
POC Email Address	
Address Line 1	540 Fairview Ave N
Address Line 2	Ste 200
Address Line 3	
City	St Paul
State	MN
Zip	55104
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Change Inc

TIN	
Unique Entity Identifer	XC54T59CPPJ7
POC Email Address	
Address Line 1	381 E Robie St
Address Line 2	
Address Line 3	
City	St Paul
State	MN
Zip	55107
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Walker Methodist Health Center, Inc.

TIN	
Unique Entity Identifer	W75TPYRME9T6
POC Email Address	
Address Line 1	3737 BRYANT AVE. S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN

Zip	55409
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pillsbury United Communities

TIN	
Unique Entity Identifer	FDFFKXL8B483
POC Email Address	
Address Line 1	125 W BROADWAY AVE
Address Line 2	STE 130
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Emerge Community Development

TIN	
Unique Entity Identifer	QLF4JMCVKNK4
POC Email Address	
Address Line 1	1101 W BROADWAY AVE
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55411
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Lakes Community Land Trust

TIN	
Unique Entity Identifer	G8AFKGD7M667
POC Email Address	
Address Line 1	1930 GLENWOOD AVE
Address Line 2	STE 1

Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NP Uptown Charlotte LLC

TIN	
Unique Entity Identifer	D5NYS64W2485
POC Email Address	
Address Line 1	645 N. LaSalle St.
Address Line 2	STE 1
Address Line 3	
City	Chicago
State	IL
Zip	60654
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Twin Cities Habitat for Humanity, Inc

TIN	
Unique Entity Identifer	G7EGD64KMYL1
POC Email Address	
Address Line 1	1954 UNIVERSITY AVE W
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55104
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Custom Products & Services, Inc.

TIN	
Unique Entity Identifer	RQRAY5Z43368

POC Email Address	
Address Line 1	2919 CENTRAL AVE NE
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55412
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Minneapolis Youth Coordinating Board

TIN	411566656
Unique Entity Identifer	
POC Email Address	
Address Line 1	350 S 5TH STREET S
Address Line 2	Room 201
Address Line 3	
City	Minneapolis
State	MN
Zip	55415
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Hennepin County

TIN	
Unique Entity Identifer	L1HBMNU9PDX7
POC Email Address	
Address Line 1	300 S 6th Street
Address Line 2	A190
Address Line 3	
City	Minneapolis
State	MN
Zip	55487
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Crown Medical Support Services

TIN	711002273
Unique Entity Identifer	
POC Email Address	
Address Line 1	1925 1st Avenue S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55403
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: EMSL ANALYTICAL, INC.

TIN	222357101
Unique Entity Identifer	N3KSX9M87N15
POC Email Address	
Address Line 1	200 ROUTE 130 NORTH
Address Line 2	
Address Line 3	
City	CINNAMINSON
State	NJ
Zip	08077
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LightingHouse USA

TIN	271175486
Unique Entity Identifer	
POC Email Address	
Address Line 1	16600 40th Ave N

Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55446
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Neighborhood Healthsource

TIN	411235064
Unique Entity Identifer	
POC Email Address	
Address Line 1	3300 Fremont Ave N
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55412
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LH Toronto, Inc

TIN	464326621
Unique Entity Identifer	
POC Email Address	
Address Line 1	601 1st Ave N
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55403
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Change Starts with Community

TIN	863745860
Unique Entity Identifer	
POC Email Address	
Address Line 1	2626 Cedar Ave S
Address Line 2	Ste 1
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Isuroon

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1600 East Lake St
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55407
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Elliot Park Neighborhood, Inc

TIN	
Unique Entity Identifer	
POC Email Address	

Address Line 1	810 S 7th Street
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55415
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: American Indian OIC, Inc

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	1845 East Franklin Avenue
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55404
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Springboard for the Arts

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	262 University Avenue W
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55103
Zip+4	
Entity Type	

Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Solstar Finance, LLC

TIN	
Unique Entity Identifer	
POC Email Address	
Address Line 1	2670 Patton Rd
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55113
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Metro Youth Diversion Center

TIN	841926748
Unique Entity Identifer	
POC Email Address	
Address Line 1	2817 Anthony Lane S
Address Line 2	
Address Line 3	
City	Minneapolis
State	MN
Zip	55418
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: St Mary's Health Clinics

TIN	411760632
Unique Entity Identifer	
POC Email Address	
Address Line 1	1884 Randolph Avenue
Address Line 2	

Address Line 3	
City	St Paul
State	MN
Zip	55105
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Community Neighborhood Housing Services

TIN	
Unique Entity Identifer	DS86ECLYCLUB
POC Email Address	
Address Line 1	533 Dale Street N
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55103
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Central Area Neighborhood

TIN	201794339
Unique Entity Identifer	
POC Email Address	
Address Line 1	310 E 38th Street
Address Line 2	Ste 304
Address Line 3	
City	Minneapolis
State	MN
Zip	55409
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No	
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No	

Subrecipient Name: Hennepin County

TIN	416005801
Unique Entity Identifer	
POC Email Address	
Address Line 1	300 S 6th Street
Address Line 2	A190
Address Line 3	
City	Minneapolis
State	MN
Zip	55487
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: COM0004614

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	1101 W Broadway Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	EMERGE will offer a 15-month Minneapolis Job Connector program (Oct 2021 –Dec 2022) focused on connecting and reconnecting low-income BIPOC city residents disproportionately impacted by COVID-19 to living wage employment that will improve social determinants of health in income, employment, healthcare, and housing stability
Subrecipient	Emerge Community Development
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$59,184.00
Subaward Date	9/29/2021
Place of Performance Address 1	1845 E Franklin Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	The proposed project will support a licensed therapist to engage in a trauma informed group therapy program three hours per week for the entire 41-week reentry course run by the American Indian OIC
Subrecipient	American Indian OIC, Inc
Period of Performance Start	9/29/2021
Period of Performance End	6/30/2022

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$150,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	3400 Park Avenue S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	To promote the health and ensure the safety of low-income Spanish-speaking immigrants in Minneapolis who are excluded from access to primary medical and government aid
Subrecipient	St Mary's Health Clinics
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0004684

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$80,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	540 Fairview Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55104
Place of Performance Zip+4	
Description	Enhance health equity and safety for Minneapolis-based Latinos experiencing the compounding and adverse effects of gender-based violence (GBV), COVID-19, and systemic barriers with culturally relevant support and care
Subrecipient	Casa de Esperanza
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,000.00

Subaward Date	11/1/2021
Place of Performance Address 1	1925 1st Avenue S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55403
Place of Performance Zip+4	
Description	To undertake extensive, television (Temp Afric TV), Media campaign, and 1:1 outreach targeting and educating individuals in Minneapolis about the crisis of opioid and stimulant abuse exacerbated by Covid -19 and bring them in for Counseling, Medication Assisted Treatment (MAT) when warranted; and offer supportive services for assistance with jobs, housing & insurance and eventual referral through our housing Navigator into shelters and table housing
Subrecipient	Crown Medical Support Services
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward Type	Direct Payment
Subaward Obligation	\$1,500,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	2400 Stevens Avenue S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Acquisition of an emergency shelter for people experiencing homelessness who identify as women
Subrecipient	Hennepin County
Period of Performance Start	3/3/2021
Period of Performance End	5/1/2022

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$60,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	262 University Ave W

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55103
Place of Performance Zip+4	
Description	ARPA_TRAINING AND TECHNICAL ASSISTANCE SERVICES
Subrecipient	Springboard for the Arts
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023
Primary Sector	Other
Purpose of Funds	TRAINING AND TECHNICAL ASSISTANCE SERVICES

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 Route 130 North
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	CINNAMINSON
Place of Performance State	NJ
Place of Performance Zip	08077
Place of Performance Zip+4	
Description	Lab testing for lead in Covid impacted communities
Subrecipient	EMSL ANALYTICAL, INC.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	9/1/2021
Place of Performance Address 1	350 South 5th Street
Place of Performance Address 2	Suite 201
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN

Place of Performance Zip	55415
Place of Performance Zip+4	
Description	Providing youth programming to COVID Impacted populations.
Subrecipient	Minneapolis Youth Coordinating Board
Period of Performance Start	9/1/2021
Period of Performance End	12/31/2025

Subward No: COM0003136CT

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$250,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	350 South Fifth St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55415
Place of Performance Zip+4	
Description	Employee testing services. FAN 2134A.
Subrecipient	Hennepin Healthcare System Inc.
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Contract: Purchase Order
\$75,000.00
11/1/2021
1201 W Broadway Ave
Minneapolis
MN
55411
SCFS will strengthen their food shelf infrastructure by expanding staffing to increase access to free, nutritious, culturally relevant food. Increased staff capacity will also enable Shiloh Cares to provide a child nutrition program to youth in the community.
SHILOH TEMPLE CHURCH

Period of Performance Start	11/1/2021
Period of Performance End	10/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	2312 Snelling Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Grant funds will be used to provide health promotion activities, screenings and support for substance and tobacco use, and gatherings for people living with a mental illness, of which over 50% are BIPOC, have low incomes and live in the City of Minneapolis.
Subrecipient	Touchstone Mental Health
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subward No: COM0003136

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$165,000.00
Subaward Date	10/22/2021
Place of Performance Address 1	701 Park Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55415
Place of Performance Zip+4	
Description	Services for high risk youth exposed to violence.
Subrecipient	Hennepin Healthcare System Inc.
Period of Performance Start	10/22/2021
Period of Performance End	12/31/2025

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	10/5/2021
Place of Performance Address 1	4432 Chicago Ave South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Contract to support Violence Interrupter wages to ensure significant coverage by Violence Interrupters.
Subrecipient	Tubman
Period of Performance Start	10/5/2021
Period of Performance End	12/31/2025

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$650,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	414 S 8th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Providing intensive support services and case management to persons involved in sexual exploitation and trafficking in Minneapolis.
Subrecipient	The Family Partnership
Period of Performance Start	11/1/2021
Period of Performance End	11/1/2023

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$752,021.74
Subaward Date	11/29/2021
Place of Performance Address 1	310 E 38th St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Stabilization grant for nonprofit organization located in a "Qualified Census Tract" and provides essential services to economically disadvantaged communities, including a food shelf, free clothing and household goods, after-school programming for kids, a senior center and health and wellness services for all ages.
Subrecipient	Sabathani Community Center
Period of Performance Start	11/29/2021
Period of Performance End	12/31/2022

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$137,750.00
Subaward Date	8/11/2021
Place of Performance Address 1	1201 W Broadway Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Provision of community trauma response and violence prevention services.
Subrecipient	SHILOH TEMPLE CHURCH
Period of Performance Start	8/11/2021
Period of Performance End	6/30/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/4/2021
Place of Performance Address 1	3247 Upton Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN

Place of Performance Zip	55412
Place of Performance Zip+4	
Description	Community violence prevention services.
Subrecipient	Change Equals Opportunity
Period of Performance Start	10/4/2021
Period of Performance End	1/31/2022

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	9/7/2021
Place of Performance Address 1	2100 Plymouth Ave N
Place of Performance Address 2	Ste 104
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Financial assistance services for low income owner-occupied households.
Subrecipient	Build Wealth MN, Inc.
Period of Performance Start	9/7/2021
Period of Performance End	2/9/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	1900 Hennepin Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55403
Place of Performance Zip+4	
Description	Violence prevention services.
Subrecipient	Urban Youth Conservation
Period of Performance Start	10/1/2021
Period of Performance End	6/30/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/4/2021
Place of Performance Address 1	7207 Kyle Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55429
Place of Performance Zip+4	
Description	Violence prevention services programming.
Subrecipient	We Push for Peace
Period of Performance Start	10/4/2021
Period of Performance End	6/30/2022

Subward No: COM0003749

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/12/2021
Place of Performance Address 1	450 75th Ave NE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fridley
Place of Performance State	MN
Place of Performance Zip	55432
Place of Performance Zip+4	
Description	Violence prevention services programming.
Subrecipient	Restoration Incorporated
Period of Performance Start	10/12/2021
Period of Performance End	6/30/2022

Subaward Type	Direct Payment
Subaward Obligation	\$50,000.00
Subaward Date	7/27/2021
Place of Performance Address 1	1428 Washington Ave
Place of Performance Address 2	Ste 204
Place of Performance Address 3	

Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55454
Place of Performance Zip+4	
Description	Open Streets Minneapolis is an effort to make streets places that put people first through family-friendly events on commercial corridors in the city. There has been limited interest in additional sponsorship dollars for Open Streets events. The Enterprise currently contributes to Open Streets events with in-kind services estimated at \$180,000 but additional funding is needed to fully activate each event.
Subrecipient	Our Streets Minneapolis
Period of Performance Start	7/27/2021
Period of Performance End	12/31/2021
Primary Sector	Other
Purpose of Funds	Operating support funds.

Subaward Type	Direct Payment
Subaward Obligation	\$70,000.00
Subaward Date	11/15/2021
Place of Performance Address 1	16600 40th Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55446
Place of Performance Zip+4	
Description	Energy efficiency lighting consultancy and materials services.
Subrecipient	LightingHouse USA
Period of Performance Start	11/15/2021
Period of Performance End	6/30/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$91,996.00
Subaward Date	10/15/2021
Place of Performance Address 1	11611 Business Park Blvd N
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Champlin
Place of Performance State	MN
Place of Performance Zip	55316
Place of Performance Zip+4	
Description	Materials and services.
Subrecipient	Egan Company
Period of Performance Start	10/15/2021
Period of Performance End	12/31/2021

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/5/2021
Place of Performance Address 1	3451 Cedar Ave S
Place of Performance Address 2	Ste 1
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Violence prevention services programming.
Subrecipient	Corcoran Neighborhood Organization
Period of Performance Start	10/5/2021
Period of Performance End	6/30/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$89,500.00
Subaward Date	12/27/2021
Place of Performance Address 1	2007 N Emerson Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Professional marketing services for artistic community.
Subrecipient	Juxtaposition Arts, Inc
Period of Performance Start	12/27/2021
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Period of Performance End	12/31/2023
Primary Sector	Other
Purpose of Funds	Juxtaposition will provide marketing services for up to 11 small arts and cultural nonprofits selected by ACCE to receive assistance to provide professional marketing services to implement a marketing plan.

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	1931 W Broadway Ave
Place of Performance Address 2	Suite 101
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Materials and support services for homeless encampments.
Subrecipient	RS Eden
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$97,994.00
Subaward Date	11/1/2021
Place of Performance Address 1	2214 11th Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Materials and support services for homelessness encampments.
Subrecipient	Southside Harm Reduction Services
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	12/15/2021
Place of Performance Address 1	1601 W River Rd
Place of Performance Address 2	Ste 303
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Install a 217.00 kilowatt-direct current (kWDC) solar array at 1601 West River Road North, Minneapolis, MN, 55411.
Subrecipient	Coloplast Corporation
Period of Performance Start	12/15/2021
Period of Performance End	12/31/2022

Subward No: COM0004495

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	11/10/2021
Place of Performance Address 1	3018 E 28th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55406
Place of Performance Zip+4	
Description	Solar installation materials and consultancy services.
Subrecipient	Greenway Solar Services, LLC
Period of Performance Start	11/10/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$126,698.00
Subaward Date	12/1/2021
Place of Performance Address 1	1256 Penn Ave N
Place of Performance Address 2	Ste 5300

Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Address the food security needs in North Minneapolis. ARPA funding from the federal government will be used for a total of 18 months to pay for personnel cost, purchase food, purchase a refrigerated trailer, trailer branding wrap, and administrative costs.
Subrecipient	NorthPoint Health and Wellness Center
Period of Performance Start	12/1/2021
Period of Performance End	5/31/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	2817 Anthony Ln S
Place of Performance Address 2	Ste 105
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55418
Place of Performance Zip+4	
Description	Community violence prevention services programming.
Subrecipient	Metro Youth Diversion Center
Period of Performance Start	10/1/2021
Period of Performance End	6/30/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$98,402.00
Subaward Date	11/1/2021
Place of Performance Address 1	2233 University Ave W
Place of Performance Address 2	Ste 325
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55114
Place of Performance Zip+4	

Description	Opioid harm reduction services.
Subrecipient	Steve Rummler HOPE Network
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$89,698.00
Subaward Date	11/1/2021
Place of Performance Address 1	2419 Nicollet Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Homelessness encampment services and materials.
Subrecipient	Tasks Unlimited
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$123,600.00
Subaward Date	12/13/2021
Place of Performance Address 1	451 Lexington Parkway N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55104
Place of Performance Zip+4	
Description	Wilder Research will provide professional services to support planning of program evaluation in order for the City to develop evaluation and implementation plans including activities and intended output and outcome measures for American Rescue Plan Act (ARPA) funded programs.
Subrecipient	Amherst H Wilder Foundation
Period of Performance Start	12/13/2021
Period of Performance End	8/31/2022

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	8/18/2021
Place of Performance Address 1	533 Dale St N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Paul
Place of Performance State	MN
Place of Performance Zip	55103
Place of Performance Zip+4	
Description	Housing loan services.
Subrecipient	Community Neighborhood Housing Services
Period of Performance Start	8/18/2021
Period of Performance End	2/9/2022

Subward No: COM0004252

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	3602 Garfield Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Solar Material and Consulting Services
Subrecipient	15 West 37th LLC
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$70,843.00
Subaward Date	10/1/2021
Place of Performance Address 1	901 N 3rd Street
Place of Performance Address 2	Ste 150
Place of Performance Address 3	

Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55401
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	AEON
Period of Performance Start	10/1/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,000.00
Subaward Date	9/8/2021
Place of Performance Address 1	11681 Elm Creek Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Maple Grove
Place of Performance State	MN
Place of Performance Zip	55369
Place of Performance Zip+4	
Description	Materials and supplies contract for programming.
Subrecipient	Riverview Windows, Inc
Period of Performance Start	9/8/2021
Period of Performance End	5/31/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	1920 University Ave
Place of Performance Address 2	Ste 100
Place of Performance Address 3	
Place of Performance City	Saint Paul
Place of Performance State	MN
Place of Performance Zip	55414
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	Lydia Apartments Housing Limited
Period of Performance Start	10/1/2021

Period of Performance End	12/31/2022
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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	310 E 38th St
Place of Performance Address 2	Ste 304
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55409
Place of Performance Zip+4	
Description	Group violence prevention services programming.
Subrecipient	Central Area Neighborhood
Period of Performance Start	11/5/2021
Period of Performance End	6/30/2022

Subward No: COM0004374

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,807.00
Subaward Date	10/15/2021
Place of Performance Address 1	2126 Roblyn Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Paul
Place of Performance State	MN
Place of Performance Zip	55104
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	Solstar Finance, LLC
Period of Performance Start	10/15/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	12/15/2021
Place of Performance Address 1	1728 North 2nd Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Solar materials and consulting services.
Subrecipient	K&K metal Recycling, LLC
Period of Performance Start	12/15/2021
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	2418 Plymouth Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55411
Place of Performance Zip+4	
Description	Address food insecurity needs in Minneapolis.
Subrecipient	Asian Media Access
Period of Performance Start	12/1/2021
Period of Performance End	5/31/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$145,541.00
Subaward Date	1/1/2022
Place of Performance Address 1	1600 East Lake Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
	Address food insecurity needs in Minneapolis communities

Description	most negatively impacted by the pandemic.
Subrecipient	Isuroon
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,000,000.00
Subaward Date	9/1/2021
Place of Performance Address 1	801 Marquette Ave S
Place of Performance Address 2	Suite 100
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55402
Place of Performance Zip+4	
Description	Marketing and incentive services for convention trade facilities.
Subrecipient	Greater Minneapolis Convention & Visitors Association
Period of Performance Start	9/1/2021
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	Perform services to promote the City, the Minneapolis Convention Center and Minneapolis hospitality assets as a place for conventions, trade shows, events, and other meetings, and as a destination for visitors.

Subaward Type	Direct Payment
Subaward Obligation	\$95,323.00
Subaward Date	1/1/2022
Place of Performance Address 1	1001 3rd Ave S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55404
Place of Performance Zip+4	
Description	Solar installation and consultancy services.
Subrecipient	Sleep Number Corp
Period of Performance Start	1/1/2022

Period of Performance End	12/31/2022

Subaward Type	Direct Payment
Subaward Obligation	\$100,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	601 1st Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55403
Place of Performance Zip+4	
Description	Solar installation services and consultancy work.
Subrecipient	LH Toronto, Inc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: COM0004804

Subaward Type	Direct Payment
Subaward Obligation	\$50,235.00
Subaward Date	1/4/2022
Place of Performance Address 1	3104 W Lake St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55416
Place of Performance Zip+4	
Description	Energy project work and consultancy services.
Subrecipient	Loop Calhoun
Period of Performance Start	1/4/2022
Period of Performance End	12/31/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,000.00
Subaward Date	10/1/2021
Place of Performance Address 1	2626 Cedar Ave S

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55407
Place of Performance Zip+4	
Description	Youth violence prevention services programming.
Subrecipient	Change Starts with Community
Period of Performance Start	10/1/2021
Period of Performance End	6/30/2022

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	9/29/2021
Place of Performance Address 1	3300 Fremont Ave N
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Minneapolis
Place of Performance State	MN
Place of Performance Zip	55412
Place of Performance Zip+4	
Description	Youth violence prevention services programming.
Subrecipient	Neighborhood Healthsource
Period of Performance Start	9/29/2021
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00305507

Project Name	Community Food Needs
Subaward ID	SUB-0073681
Subaward No	COM0004655
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Asian Media Access
Expenditure Start	3/25/2022
Expenditure End	3/25/2022
Expenditure Amount	\$5,374.00

Expenditure: EN-00305537

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0090047
Subaward No	COM0004427
Subaward Amount	\$63,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Change Starts with Community
Expenditure Start	1/27/2022
Expenditure End	3/15/2022
Expenditure Amount	\$33,929.49

Project Name	ARPA Evaluation Consultant
1 Toject Tvanie	71Ki 71 Evaluation Consultant
Subaward ID	SUB-0068984
Subaward No	COM0004618
Subaward Amount	\$123,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Amherst H Wilder Foundation
Expenditure Start	3/7/2022
Expenditure End	3/31/2022
Expenditure Amount	\$64,100.00

Project Name	Community Food Needs
Subaward ID	SUB-0032478
Subaward No	COM0004600
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	2/28/2022
Expenditure End	2/28/2022
Expenditure Amount	\$5,040.00

Expenditure: EN-00305524

Project Name	Community Trauma Response Protocols
Subaward ID	SUB-0039028
Subaward No	COM0004298
Subaward Amount	\$137,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	2/9/2022
Expenditure End	3/14/2022
Expenditure Amount	\$25,080.25

Expenditure: EN-00305582

Project Name	Health Encampment Response
Subaward ID	SUB-0067403
Subaward No	COM0004541
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	RS Eden
Expenditure Start	2/25/2022
Expenditure End	3/31/2022
Expenditure Amount	\$34,479.00

Project Name	Early Intervention for Young People
Subaward ID	SUB-0038621

Subaward No	COM0003251
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tubman
Expenditure Start	1/20/2022
Expenditure End	1/20/2022
Expenditure Amount	\$45,195.00

Project Name	Health Encampment Response
Subaward ID	SUB-0032673
Subaward No	COM0004525
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Touchstone Mental Health
Expenditure Start	2/2/2022
Expenditure End	3/22/2022
Expenditure Amount	\$6,670.32

Expenditure: EN-00305586

Project Name	Health Encampment Response
Subaward ID	SUB-0067952
Subaward No	COM0004558
Subaward Amount	\$98,402.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Steve Rummler HOPE Network
Expenditure Start	2/25/2022
Expenditure End	2/25/2022
Expenditure Amount	\$2,219.27

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	SUB-0067493
Subaward No	COM0003748
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Metro Youth Diversion Center

Expenditure Start	1/14/2022
Expenditure End	3/14/2022
Expenditure Amount	\$100,000.00

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	SUB-0066504
Subaward No	COM0003749
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Restoration Incorporated
Expenditure Start	2/1/2022
Expenditure End	2/1/2022
Expenditure Amount	\$35,000.00

Expenditure: EN-00314333

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194213
Subaward No	COM0004397
Subaward Amount	\$59,184.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	American Indian OIC, Inc
Expenditure Start	1/31/2022
Expenditure End	3/25/2022
Expenditure Amount	\$9,202.37

Expenditure: EN-00314334

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0194230
Subaward No	COM0004574
Subaward Amount	\$150,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	St Mary's Health Clinics
Expenditure Start	1/20/2022
Expenditure End	1/20/2022
Expenditure Amount	\$37,500.00

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0196284
Subaward No	COM0004839
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Crown Medical Support Services
Expenditure Start	2/11/2022
Expenditure End	3/22/2022
Expenditure Amount	\$16,667.00

Project Name	Expand Homeownership to Low-Income Households
Subaward ID	SUB-0066452
Subaward No	COM0003304
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Build Wealth MN, Inc.
Expenditure Start	2/8/2022
Expenditure End	2/8/2022
Expenditure Amount	\$21,200.00

Expenditure: EN-00314339

Project Name	Women's Shelter
Subaward ID	SUB-0196311
Subaward No	COM0004568
Subaward Amount	\$1,500,000.00
Subaward Type	Direct Payment
Subrecipient Name	Hennepin County
Expenditure Start	3/8/2022
Expenditure End	3/8/2022
Expenditure Amount	\$1,305,747.00

Project Name	Youth Coordinating Board
Subaward ID	SUB-0219954
Subaward No	COM0003133

Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Minneapolis Youth Coordinating Board
Expenditure Start	1/21/2022
Expenditure End	1/21/2022
Expenditure Amount	\$78,153.70

Project Name	Stabilization Services for High Risk Individuals
Subaward ID	SUB-0038502
Subaward No	COM0003136
Subaward Amount	\$165,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hennepin Healthcare System Inc.
Expenditure Start	3/2/2022
Expenditure End	3/2/2022
Expenditure Amount	\$13,610.00

Expenditure: EN-00330698

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0191540
Subaward No	COM0004614
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Emerge Community Development
Expenditure Start	2/25/2022
Expenditure End	3/22/2022
Expenditure Amount	\$18,960.12

Project Name	Eliminate Childhood Lead Poisoning
Subaward ID	SUB-0211220
Subaward No	COM0001454
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EMSL ANALYTICAL, INC.
Expenditure Start	2/22/2022

E	xpenditure End	2/22/2022	
E	xpenditure Amount	\$19.83	

Project Name	Community Food Needs
Subaward ID	SUB-0032478
Subaward No	COM0004600
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$24,600.00

Expenditure: EN-00042005

Project Name	Health Encampment Response
Subaward ID	SUB-0032673
Subaward No	COM0004525
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Touchstone Mental Health
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$682.64

Expenditure: EN-00047398

Project Name	Sabathani Stabilization Grant
Subaward ID	SUB-0038780
Subaward No	COM0004491
Subaward Amount	\$752,021.74
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sabathani Community Center
Expenditure Start	12/7/2021
Expenditure End	1/7/2022
Expenditure Amount	\$752,021.74

Project Name	Stabilization Services for High Risk Individuals
Subaward ID	SUB-0038502
Subaward No	COM0003136
Subaward Amount	\$165,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hennepin Healthcare System Inc.
Expenditure Start	12/8/2021
Expenditure End	12/31/2021
Expenditure Amount	\$69,393.72

Project Name	Community Trauma Response Protocols
Subaward ID	SUB-0039028
Subaward No	COM0004298
Subaward Amount	\$137,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHILOH TEMPLE CHURCH
Expenditure Start	10/12/2021
Expenditure End	12/31/2021
Expenditure Amount	\$79,613.00

Expenditure: EN-00059417

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	SUB-0051852
Subaward No	COM0003589
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Change Equals Opportunity
Expenditure Start	10/29/2021
Expenditure End	12/3/2021
Expenditure Amount	\$100,000.00

Project Name	Expand Homeownership to Low-Income Households
Subaward ID	SUB-0066452
Subaward No	COM0003304
Subaward Amount	\$500,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Build Wealth MN, Inc.
Expenditure Start	9/30/2021
Expenditure End	9/30/2021
Expenditure Amount	\$63,600.00

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	SUB-0066477
Subaward No	COM0003752
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Urban Youth Conservation
Expenditure Start	11/2/2021
Expenditure End	11/2/2021
Expenditure Amount	\$100,000.00

Expenditure: EN-00076519

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	SUB-0066489
Subaward No	COM0003747
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	We Push for Peace
Expenditure Start	10/27/2021
Expenditure End	10/27/2021
Expenditure Amount	\$100,000.00

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	SUB-0066504
Subaward No	COM0003749
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Restoration Incorporated
Expenditure Start	11/2/2021
Expenditure End	11/2/2021

Project Name	Open Streets
Subaward ID	SUB-0066528
Subaward No	COM0004089
Subaward Amount	\$50,000.00
Subaward Type	Direct Payment
Subrecipient Name	Our Streets Minneapolis
Expenditure Start	8/12/2021
Expenditure End	8/12/2021
Expenditure Amount	\$50,000.00

Expenditure: EN-00076702

Project Name	Green Cost Share: Economic Recovery and Green Careers
Subaward ID	SUB-0066546
Subaward No	COM0004518
Subaward Amount	\$70,000.00
Subaward Type	Direct Payment
Subrecipient Name	LightingHouse USA
Expenditure Start	11/18/2021
Expenditure End	11/18/2021
Expenditure Amount	\$56,168.09

Expenditure: EN-00095684

Project Name	Youth and Community Safety Fund
Subaward ID	SUB-0090047
Subaward No	COM0004427
Subaward Amount	\$63,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Change Starts with Community
Expenditure Start	12/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$20,870.00

Project Name	Youth and Community Safety Fund
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Subaward ID	SUB-0090053
Subaward No	COM0004393
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neighborhood Healthsource
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,641.57

Project Name	Portable and Fixed Camera Expansion
Subaward ID	SUB-0066560
Subaward No	COM0004402
Subaward Amount	\$91,996.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Egan Company
Expenditure Start	10/18/2021
Expenditure End	10/18/2021
Expenditure Amount	\$70,000.00

Expenditure: EN-00076752

Project Name	MinneapolUS Strategic Outreach Initiative
Subaward ID	SUB-0066568
Subaward No	COM0003751
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Corcoran Neighborhood Organization
Expenditure Start	10/27/2021
Expenditure End	10/27/2021
Expenditure Amount	\$53,200.00

Aggregate Expenditures for Awards less than \$50,000

Project Name	ARP Cultural DA Enhanced Technical Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,100.00
Total Period Obligation Amount	\$0.00

Project Name	Youth and Community Safety Fund
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$131,705.34
Total Period Obligation Amount	\$353,887.92

Expenditure: EN-00321527

Project Name	Low-Income Home Repairs/Maintenance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$34,162.00
Total Period Obligation Amount	\$34,162.00

Expenditure: EN-00323541

Project Name	Public Safety Workforce Training: Community Service Officers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,657.66
Total Period Obligation Amount	\$36,657.66

Expenditure: EN-00041960

Project Name	Health Encampment Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,000.00
Total Period Obligation Amount	\$4,000.00

Expenditure: EN-00042249

Project Name	Group Violence Intervention - Overtime
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,854.48
Total Period Obligation Amount	\$14,854.48

Expenditure: EN-00042701

Project Name	Public Safety Civilianization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,804.49
Total Period Obligation Amount	\$12,804.49

Project Name	Public Safety Workforce Training: Community Service Officers
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Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,105.68
Total Period Obligation Amount	\$15,105.68

Project Name	Violent Crime Hot Spot Task Force
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$194,342.63
Total Period Obligation Amount	\$194,342.63

Expenditure: EN-00042818

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$103,147.71
Total Period Obligation Amount	\$103,147.71

Expenditure: EN-00059423

Project Name	Minneapolis Guaranteed Basic Income Pilot
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,362.40
Total Period Obligation Amount	\$28,362.40

Expenditure: EN-00059424

Project Name	Green Cost Share: Economic Recovery and Green Careers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$82,689.20
Total Period Obligation Amount	\$82,689.20

Expenditure: EN-00059438

Project Name	Eliminate Childhood Lead Poisoning
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$73,666.84
Total Period Obligation Amount	\$73,666.84

Project Name	Portable and Fixed Camera Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,702.79
Total Period Obligation Amount	\$30,702.79

Project Name	Low-Income Home Repairs/Maintenance
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,450.00
Total Period Obligation Amount	\$38,450.00

Expenditure: EN-00059461

Project Name	ARPA Traffic Calming
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,714.96
Total Period Obligation Amount	\$46,714.96

Expenditure: EN-00067985

Project Name	ARP Cultural DA Enhanced Technical Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,600.00
Total Period Obligation Amount	\$170,000.00

Expenditure: EN-00067986

Project Name	Small Business Acceleration - B-TAP and D-TAP Service Expansion
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$56,050.00
Total Period Obligation Amount	\$310,000.00

Expenditure: EN-00095699

Project Name	Youth and Community Safety Fund
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,091.08
Total Period Obligation Amount	\$17,091.08

Payments To Individuals

Expenditure: EN-00317038

Project Name	Violent Crime Hot Spot Task Force
Total Period Expenditure Amount	\$55,657.37
Total Period Obligation Amount	\$55,657.37

Project Name	Enhanced Litter Services for Cultural Districts
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Total Period Expenditure Amount	\$7,518.52
Total Period Obligation Amount	\$7,518.52

Project Name	ARPA Administration
Total Period Expenditure Amount	\$183,054.93
Total Period Obligation Amount	\$183,054.93

Expenditure: EN-00318326

Project Name	Eliminate Childhood Lead Poisoning
Total Period Expenditure Amount	\$137,386.63
Total Period Obligation Amount	\$137,386.63

Expenditure: EN-00318329

Project Name	Green Cost Share: Economic Recovery and Green Careers
Total Period Expenditure Amount	\$55,419.93
Total Period Obligation Amount	\$55,419.93

Expenditure: EN-00318583

Project Name	Minneapolis Guaranteed Basic Income Pilot
Total Period Expenditure Amount	\$9,098.96
Total Period Obligation Amount	\$9,098.96

Expenditure: EN-00319016

Project Name	School Based Clinic Expansion
Total Period Expenditure Amount	\$58,554.78
Total Period Obligation Amount	\$58,554.78

Expenditure: EN-00319309

Project Name	Revenue Replacement Budget
Total Period Expenditure Amount	\$11,766,060.51
Total Period Obligation Amount	\$11,766,060.51

Expenditure: EN-00319321

Project Name	Portable and Fixed Camera Expansion
Total Period Expenditure Amount	\$1,600.72
Total Period Obligation Amount	\$1,600.72

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Project Name	Small Business Acceleration - Minneapolis Recovery Fund
Total Period Expenditure Amount	\$1,631,673.75
Total Period Obligation Amount	\$1,631,673.75

Project Name	Employee COVID Testing
Total Period Expenditure Amount	\$70,744.63
Total Period Obligation Amount	\$70,744.63

Expenditure: EN-00036699

Project Name	School Based Clinic Expansion
Total Period Expenditure Amount	\$51,742.06
Total Period Obligation Amount	\$51,742.06

Expenditure: EN-00059431

Project Name	Small Business Acceleration - Minneapolis Recovery Fund
Total Period Expenditure Amount	\$1,410,534.25
Total Period Obligation Amount	\$1,410,534.25

Project Name	Civil Servant Furlough Relief Fund
Total Period Expenditure Amount	\$1,823,292.62
Total Period Obligation Amount	\$1,823,292.62

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	
Growth Adjustment Used	
Base Year Fiscal Year End Date	
Total Estimated Revenue Loss	\$258,762,000.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	

2020

Actual General Revenue	\$1,070,004,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$129,381,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds are for: 1. City Staff Mental Health: Expands on the mental health services provided for Police and Fire staff to include options for all City staff that may have experienced mental health concerns during the pandemic. 2. Truth and Reconciliation Commission: Provides additional temporary staff for expanded anti-racist capacity building in program evaluation and support. 3. General Government Services: To be identified in future budgeting, government services include, but are not limited to, maintenance or pay-go funded building of infrastructure; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and provision of public safety services.

2021

Actual General Revenue	\$1,070,004,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$129,381,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

	Revenue replacement funds are for:
Please provide an explanation of how revenue replacement funds were allocated to government services	 City Staff Mental Health: Expands on the mental health services provided for Police and Fire staff to include options for all City staff that may have experienced mental health concerns during the pandemic. Truth and Reconciliation Commission: Provides additional temporary staff for expanded anti-racist capacity building in program evaluation and support. General Government Services: To be identified in future budgeting, government services include, but are not limited to, maintenance or pay-go funded building of infrastructure; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and provision of public safety services.

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$29,356,572.24
Total Expenditures	\$21,678,485.03
Total Number of Projects	64
Total Number of Subawards	52
Total Number of Expenditures	69

Certification

Authorized Representative Name	Lyle Hodges
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Submission Date	4/30/2022 3:52 PM