



City of Minneapolis, Minnesota
Recovery Plan

State and Local Fiscal Recovery Funds
2023 Report

**City of Minneapolis
2023 Recovery Plan**

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GENERAL OVERVIEW

Executive Summary

The City of Minneapolis has been allocated \$271 million by U.S. Treasury through the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) section of the American Rescue Plan Act (ARPA). At the time of the award in early 2021, tension existed between getting these funds into the community quickly and conducting robust engagement with residents and other jurisdictions. To balance those two interests, Minneapolis has engaged in two phases of decision-making on ARPA funds. On July 2, 2021, the City Council adopted a series of proposals, referred to as phase one, that focus on solving the following problems in response to the COVID-19 pandemic:

- Housing instability,
- Business closures and financial stress in small businesses,
- Business, non-profit, and public organization's capacity and preparation for the lifting of social distancing measures, and
- Responding to the nationwide increase in violent crime.

The phase one decision-making process began with a Mayoral recommendation in early June 2021 that utilized the work done by City subject matter experts and included input from City Council and Department Leaders. Proposals then went to City Council for public comment through two public hearings, amendments, and adoption. A total of just under \$102 million was approved in phase one.

At the same time, the Mayor proposed allocating nearly \$119 million for revenue replacement over three years to offset a portion of lost revenues due to the pandemic. After phase one was adopted, the City turned to the annual budget process for 2022 and adoption of ARPA SLFRF phase two appropriations.

In October 2021, the City collected public feedback through a survey on priorities for phase two spending. City staff also worked with partners in neighboring jurisdictions to coordinate investments. After phase one but prior to phase two, several time sensitive appropriations were made. These appropriations addressed housing and homelessness, public safety, and city employee COVID testing. The Mayor made phase two spending recommendations for the remaining \$43 million in unallocated ARPA funds in April 2022. There were public presentations to the City Council as well as another public hearing held in May 2022. The City Council adopted phase two recommendations on May 26, 2022. In addition to the appropriations from unbudgeted funds, money from prior unused appropriations were reallocated, including an increase to the 2022 revenue replacement allocation.

Each funded proposal addresses a specific problem caused or exacerbated by the pandemic, proposes specific actions, analyzes equity impacts, and lists expected results. City staff will evaluate outcomes of each proposal as funds are distributed; specific funding has been allocated to assist with this evaluation effort. ARPA funds provide an opportunity to support disproportionately impacted

communities affected by public health and negative economic conditions and promote equitable outcomes in alignment with the adopted Strategic and Racial Equity Action Plan goals of the City of Minneapolis.

Uses of Funds

The City of Minneapolis has been using the American Rescue Plan Act dollars, allocated through the Coronavirus State and Local Fiscal Recovery Funds (SLFRF), in a variety of ways to support a strong and equitable recovery from the COVID-19 pandemic and economic downturn. Departments across the City held discussions with community members, City leadership, and other key stakeholders to determine how best to respond to the recovery needs facing Minneapolis. From those discussions, departments submitted programming proposals to support the focus of the first phase of recovery efforts. These proposals were grouped into five major categories of spending: Housing and Homelessness, Economic Rebuilding, Public Safety, Climate and Public Health, and City Capacity and Performance.

There is a particular focus on providing support to underserved communities. These proposals target Black, Indigenous, People of Color (BIPOC) homeownership, homelessness, support for small businesses and art organizations, job training for low-income residents, trauma response services for residents feeling the impacts of increased violence resulting from the pandemic, and access to food, mental health and other public services for the most vulnerable residents of our City. In targeting those communities and citizens most greatly impacted by the COVID-19 pandemic, illustrated through focus on the city's qualified census tracts, areas of concentrated poverty, and its cultural community districts, the City can most efficiently utilize available funding in responding to the greatest needs. In addition to targeting the external needs of recovery response, the City is investing in its internal support operations with increased staffing and department support for program management. The City is also providing economic relief to its own employees impacted by furloughed time off caused by budget reductions in 2020.

Following is a breakdown of how the City is addressing the six SLFRF expenditure categories specifically:

Public Health (EC 1)

The City has several projects within the public health expenditure category. The projects include COVID-19 testing for City employees as well as multiple violence intervention and public safety strategies to protect our most at-risk populations. Trauma response teams, community partners, and already established programs will use expanded funding to target responses to the hardest hit communities.

Negative Economic Impacts (EC 2)

The City's economic recovery is critical to our pandemic response and longer term resilience. The City is investing in long term housing security and supply, services for unhoused people, community food needs, funding to non-profit partners, and creating

funding pool for businesses to focus on economic recovery and green career training. Direct funding to non-profits will allow established community partners to continue to deliver impactful resources to those most in need. Job training and low or no-interest loan programs will support job recovery where it's most effective for long-term economic growth.

Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)

In this category, the City invested in a consultant to provide support in program evaluation and implementation planning for projects funded under the American Rescue Plan.

Premium Pay (EC 4)

The City did not establish any premium pay programs.

Water, sewer, and broadband infrastructure (EC 5)

The City did not establish any water, sewer, or broadband infrastructure programs.

Revenue Replacement (EC 6)

Revenue replacement is being used to supplement government operations as well as programs targeted primarily to City staff. The City used funds to pay staff for unpaid leave taken in 2020 as a reaction to revenue losses and budget cuts during the initial economic downturn. In addition, the City has expanded access to mental health services for employees and support provide program evaluation on the Truth and Reconciliation Commission. The City is also making a strong investment in employee recruitment and retention with an emphasis on public safety employees and other hard to fill positions. The balance of revenue replacement will be used for general government services. These general government services are for benefits accruing to the public but focused on programming benefitting those most impacted by the pandemic or its economic effects. Programming generally includes, but is not limited to, maintenance or pay-go funded building of infrastructure; health services; environmental remediation; school or educational services; public social services programming and provision of public safety services. More detail is found at https://stories.opengov.com/minneapolismn/published/H_Eqxll3q

Other Federal Funding Sources

In addition to the SLFRF the City is receiving Federal funding through the Emergency Rental Assistance (ERA) program. The ERA funds are part of the Consolidated Appropriations Act, 2021 which was enacted on December 27, 2020. The U.S. Treasury is responsible for administering the program. The City received its allocation of \$12.9 million in January 2021. The American Rescue Plan Act of 2021 enacted on March 11, 2021, also managed through the U.S. Treasury provided the City with an additional \$4.1 million of ERA phase two funding. Emergency Rental Assistance funds are used to help eligible households through existing or newly created rental assistance programs. This assistance will further help support the City's recovery goals of equitable housing opportunities for its residents.

Promoting equitable outcomes

The City of Minneapolis already integrates an analysis of equity impact into its annual budget process and legislative actions. In addition, the City's elected leadership has adopted a Strategic Racial Equity Action Plan (SREAP), that calls out specific operational and policy goals to advance racial equity. These existing policies provided the foundation for generating, reviewing, and amending proposals; and ultimately appropriating the American Rescue Plan funds.

Each proposal submitted for consideration in SLFRF decision-making included an equity impact statement. City departments were asked:

“What does data tell us about how solving this problem will impact constituents or staff from BIPOC communities?”

Responses to this question were utilized in the Mayor's recommendation process, as well as by Council when they amended and then adopted final proposals. Answers to this question along with other proposal details were also made available to the public before and after the public hearings that were held on all SLFRF appropriations.

In addition to this equity analysis, proposals were reviewed by the City's division of Race and Equity and flagged if they aligned with the Strategic Racial Equity Action Plan (SREAP). This analysis was considered in phase one and two decision-making.

Specific projects include expected equity impacts of the activities funded. They range from increasing BIPOC homeownership, to preventing the closure of BIPOC and women-owned businesses, and improving lighting, street conditions and facades in BIPOC business districts. They address mental health service gaps in low-income schools, violence prevention and intervention efforts targeted at low-income communities that have borne the brunt of the nation-wide rise in crime because of the pandemic.

As of the date of this recovery report, most projects are still in early stages and do not have quantitative data on the project success in terms of measuring equity impact, however as stated above, each proposal took into consideration how the proposed spending would impact marginalized communities. Additionally, project managers have been advised to collect specific metrics to evaluate against project goals, including demographic measures to assist in measuring equity impact as a project is delivered.

Community Engagement

In the initial brainstorming of projects to address the goals of the American Rescue Plan Act, subject matter experts were asked to include any prior outreach that had been done and include any information and/or evidence about community attitudes on the topic. Departments consulted with their existing stakeholder groups to formulate the proposals that were considered in the first round of Spring 2021 decision-making.

On June 4, 2021, the Mayor released his recommendations for phase one of SLFRF decision-making. These proposals were detailed on the City's [website](#) as well as the Legislative Information Management System (LIMS). As City Council considered and amended the Mayor's recommendations, two public hearings were held, and input was solicited from the public in written form as well. Links to the public feedback received during this process can be found on <https://lims.minneapolismn.gov/file/2021-00651>.

In October 2021, the City solicited further feedback through a public survey. [Survey results](#) are publicly available and were used in decision-making. On April 26, 2022, the Mayor released his recommendations for phase two of SLFRF decision-making. These proposals were detailed on the City's [website](#) as well as the public Legislative Information Management System (LIMS). As City Council considered and amended the Mayor's recommendations, a public hearing was held, and input was solicited from the public in written form as well.

City ARPA Summary website:

[American Rescue Plan Overview Page](#)

[Phase One Appropriations Page](#)

[Phase Two Appropriations Page](#)

Legislative Information Management System (LIMS):

- [Phase 1](#)
- [Phase 2](#)

Labor Practices

Minneapolis is not pursuing any infrastructure projects with its SLFRF funds. However, the City has instituted several labor friendly ordinances reflected in city contracting practices and as an experienced recipient of federal transportation, housing, and community development funds, developed robust monitoring and compliance tools in its Civil Rights Department through its Labor Standards Enforcement and Contract Compliance divisions.

Through ordinance the City of Minneapolis enforces federal (Davis-Bacon) prevailing wage rates on its construction projects over \$50,000. The City requires payment to workers at least bi-weekly (unless the project is federally funded).

Additionally, City ordinances include enforcement provisions by the Labor Standards Enforcement Division related to labor friendly measures of Sick and Safe Time, Minimum Wage, and Wage Theft ordinances. In its phase two revenue replacement budget the City is funding increased compliance efforts around enforcement of labor standards and labor trafficking prevention.

The Minimum Wage Ordinance sets a new hourly minimum wage standard for work performed in Minneapolis. The Sick and Safe Time Ordinance creates access to time off work for employees across the city. The Wage Theft Ordinance works with the state's wage theft law to protect employers and employees and to ensure people receive all wages and benefits to which they're entitled.

The City is funding a substantial housing infrastructure project being undertaken by the Minneapolis Public Housing Authority. The Authority will be using Section 3 labor opportunities and Davis-Bacon prevailing wage requirements on this project.

Use of Evidence

The City did an inventory of all SLFRF projects to assess whether each project had an existing evidence-base (i.e., conducted literature scans to determine if evidence exists, through prior research or evaluation, which illustrates that a particular project or program model has successful outcomes for a population). For projects that did not have an existing evidence base, projects were informed that they must create an evaluation plan. The City contracted with a Minnesota-based nonprofit research and evaluation group to help these projects on a variety of technical assistance tasks, such as designing data collection tools to ensure performance of the project was measured.

Performance Report

Performance management strategies are being applied to each of the City's SLFRF projects. Each project is tracking specific performance indicators as required for their expenditure category by the final rule (See Project Inventory section below). Additional metrics and goals being tracked vary depending on the nature of the project and include but are not limited to measuring number of people served, number of lead-based paint interventions, number of affordable housing units built, and number of women and BIPOC candidates hired in trainee programs. Performance is tracked in quarterly reporting to U.S. Treasury.

Table of Expenses and Obligations by Expenditure Category

Category		Budget (\$)	Cumulative obligation through June 2022 (\$)	Cumulative obligations through June 2023 (\$)	Cumulative expenditures through June 2022 date (\$)	Cumulative expenditures through June 2023 date (\$)	Amount spent since 2022 Recovery Plan (\$)
1	Expenditure Category: Public Health	18,637,642	5,470,641	13,387,464	3,028,600	9,741,158	6,712,558
1.1	COVID-19 Vaccination						
1.2	COVID-19 Testing	1,250,000	462,831	673,987	112,831	408,241	295,410
1.3	COVID-19 Contact Tracing						
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)						
1.5	Personal Protective Equipment						
1.6	Medical Expenses (including Alternative Care Facilities)						
1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)						
1.8	COVID-19 Assistance to Small Businesses						
1.9	COVID-19 Assistance to Non-Profits						

1.1	COVID-19 Aid to Impacted Industries						
1.11	Community Violence Interventions	17,387,642	5,007,810	12,713,478	2,915,769	9,332,917	6,417,148
1.12	Mental Health Services						
1.13	Substance Use Services						
1.14	Other Public Health Services						
2	Expenditure Category: Negative Economic Impacts	29,014,620	1,100,248	20,060,219	705,998	11,695,564	10,989,566
2.1	Household Assistance: Food Programs	500,000	497,239	473,528	73,619	406,030	332,411
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	1,114,137	1,085,087	1,085,087	212,110	458,859	246,748
2.3	Household Assistance: Cash Transfers	3,000,000	40,104	1,449,128	40,104	1,449,128	1,409,024
2.4	Household Assistance: Internet Access Programs						
2.5	Household Assistance: Paid Sick and Medical Leave						
2.6	Household Assistance: Health Insurance						
2.7	Household Assistance: Services for Un/Unbanked						
2.8	Household Assistance: Survivor's Benefits						

2.9	Unemployment Benefits or Cash Assistance to Unemployed Workers						
2.1	Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)						
2.11	Healthy Childhood Environments: Child Care						
2.12	Healthy Childhood Environments: Home Visiting						
2.13	Health Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System						
2.14	Healthy Childhood Environments: Early Learning						
2.15	Long-term Housing Security: Affordable Housing	4,000,000	0	4,000,000	0	1,157,527	1,157,527
2.16	Long-term Housing Security: Services for Unhoused Persons	2,005,747	1,837,111	1,858,973	1,455,623	1,616,873	161,250

2.17	Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities						
2.18	Housing Support: Other Housing Assistance						
2.19	Social Determinants of Health: Community Health Workers or Benefits Navigators						
2.20	Social Determinants of Health: Lead Remediation	5,646,866	856,576	1,498,271	381,596	1,272,179	890,583
2.21	Medical Facilities for Disproportionately Impacted Communities						
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety						
2.23	Strong Healthy Communities: Demolition and Rehabilitation of Properties						
2.24	Addressing Educational Disparities: Aid to High-Poverty Districts						

2.25	Addressing Educational Disparities: Academic, Social, and Emotional Services						
2.26	Addressing Educational Disparities: Mental Health Services	861,497	153,920	347,152	153,920	347,152	193,232
2.27	Addressing Impacts of Lost Instructional Time						
2.28	Contributes to UI Trust Funds						
2.29	Loans or Grants to Mitigate Financial Hardship	4,912,143	1,778,538	3,361,017	292,920	1,582,285	1,289,365
2.30	Technical Assistance, Counseling, or Business Planning	1,600,000	620,000	1,175,690	227,250	635,908	408,658
2.31	Rehabilitation of Commercial Properties or Other Improvements						
2.33	Enhanced Support to Microbusinesses						
2.34	Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	1,752,000	1,752,022	1,752,000	908,329	1,213,825	305,496
2.35	Aid to Tourism, Travel, or Hospitality	2,327,230	1,050,048	2,327,230	50,048	1,057,230	1,007,182
2.36	Aid to Other Impacted Industries	500,000	149,500	493,265	0	259,691	259,691

2.37	Economic Impact Assistance Other	795,000	81,105	238,878	81,105	238,878	157,773
	Expenditure Category: Public 3 Health-Negative Economic Impact: Public Sector Capacity	136,404	123,600	136,044	98,600	136,404	37,804
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers						
3.2	Public Sector Workforce: Rehiring Public Sector Staff						
3.3	Public Sector Workforce: Other						
3.4	Public Sector Capacity: Effective Service Delivery	136,404	123,600	136,404	98,600	136,404	37,804
3.5	Public Sector Capacity: Administrative Needs						
4	Expenditure Category: Premium Pay	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
4.1	Public Sector Employees						
4.2	Private Sector: Grants to other employers						
5	Expenditure Category: Infrastructure	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
5.1	Clean Water: Centralized wastewater treatment						

5.2	Clean Water: Centralized wastewater collection and conveyance						
5.3	Clean Water: Decentralized wastewater						
5.4	Clean Water: Combined sewer overflows						
5.5	Clean Water: Other sewer infrastructure						
5.6	Clean Water: Stormwater						
5.7	Clean Water: Energy conservation						
5.8	Clean Water: Water conservation						
5.9	Clean Water: Nonpoint source						
5.1	Drinking water: Treatment						
5.11	Drinking water: Transmission & distribution						
5.12	Drinking water: Transmission & distribution: lead remediation						
5.13	Drinking water: Source						
5.14	Drinking water: Storage						
5.15	Drinking water: Other water infrastructure						
5.16	Water and Sewer: Private Wells						

5.17	Water and Sewer: IIJA Bureau of Reclamation Match						
5.18	Water and Sewer: Other						
5.19	Broadband: "Last Mile" Projects						
5.2	Broadband: IIJA Match						
5.21	Broadband: Other Projects						
6	Expenditure Category: Revenue Replacement	219,718,792	16,639,080	123,073,479	16,639,080	122,402,494	105,763,414
6.1	Provision of Government Services	219,718,792	16,639,080	123,073,479	16,639,080	122,402,494	105,763,414
6.2	Non-federal Match for Other Federal Programs						-
7	Administrative and Other	3,685,026	616,629	2,081,078	616,629	2,081,078	1,794,875
7.1	Administrative Expenses	3,685,026	616,629	2,081,078	616,629	2,081,078	1,794,875
SLFRF	Total	271,192,484	18,828,980	158,738,645	18,212,547	146,056,698	127,844,151

Project Inventory

1-Public Health								
Project Expend Category	Project Name	Project Identification #	Adopted Budget	Project Description	Key Performance Indicator/Measure	Status	Targeted Populations	Key Partners
1.11-Community Violence Interventions	Youth and Community Safety Fund	A3860YCSF	\$2,850,000	Minneapolis Health Department will administer an RFP process to distribute money to community-based partners to support community health and safety programming and youth opportunities. Funding is available to community-based partners providing services under the broad headings of Community Safety, Youth Opportunity, Community Health, and Opioids.	Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs	Underway	Disproportionately impacted Low income households and populations	John Jay College of Criminal Justice/CUNY
1.11-Community Violence Interventions	Violent Crime Hot Spot Task Force	A3400VCHSTF	\$250,000	Staff overtime to police officers focused on addressing crime within specific hot spot areas.	N/A	Completed	Disproportionately impacted Low income households and populations	N/A

1.11- Community Violence Interventions	Public Safety Workforce Training Community Service Officers	A3400CSO	\$3,164,047	Additional hiring of Community Service Officers to perform non-law enforcement work in the Minneapolis Police Department for up to three years while enrolled as a student in an approved two-year law enforcement program and working toward completion of MN Peace Officers Standards and Training POST licensing requirements.	Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs	Underway	General Public	N/A
1.11- Community Violence Interventions	Stabilization Services for High Risk Individuals	A3860SSHRI	\$800,000	The OVP Stabilization Initiative will provide significant pathways towards reductions in clients likelihood for violence perpetration and victimizations. Housing access, food full time employment and educational services are in high demand and current budgets cannot meet the existing need. This is an expansion of an existing activity GVI Next Step and Minneapolis Interrupters providing a comprehensive	Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs	Underway	Disproportionately impacted Low income households and populations	Hennepin Healthcare

				approach to preventing, intervening in and supporting healing from violence.				
1.11- Community Violence Interventions	Portable and Fixed Camera Expansion	A3400CAMERAEXP	\$1,480,000	With the significant reduction in sworn FTEs combined with high recent crime trends the MPD is seeking alternative preventative policing measures or measures that could assist in investigations of crime. One alternative is the use of portable or fixed cameras which are widely requested by communities and neighborhood organizations to both deter crime and help solve crime. MPD proposes expanding the fleet of mobile fixed cameras for	N/A	Completed	General Public	N/A

				use in areas of high crime or hotspots to both deter crime and to aid in investigations				
1.11- Community Violence Interventions	Minneapolis Strategic Outreach Initiative	A3860MUSOI	\$3,100,000	Outreach Workers will provide peacemaking, peacekeeping, violence interruption and community engagement through street- and community-based outreach. The initiative is intended to reduce risk factors for violence and promote safe healthy and thriving communities.	Number of workers enrolled in sectoral job training programs; Number of workers completing sectoral job training programs	Underway	Low or moderate income households or populations	We Push for Peace; Metro Youth Diversion Center; Restoration Inc; Central Area Neighborhood; Corcoran Neighborhood Organization; Urban Youth Conservation
1.11- Community Violence Interventions	Group Violence Intervention - Overtime	A3400GVIOT	\$81,000	MPD currently has four sworn staff who possess training to help with the Group Violence Intervention GVI program. MPD would like to use funds to train additional sworn staff in this technique to work	N/A	Underway	General Public	N/A

				with community corrections and the Office of Violence Prevention to conduct more custom notifications.				
1.11- Community Violence Interventions	Early Intervention for Young People	A3860EIYP	\$45,195	Early intervention services intended to reduce risk factors for violence for young people and their families who may be at risk of involvement with violence but who are not already deeply system involved. Services will be informed by positive youth development and will draw from case management and mentorship practices	Number of workers enrolled in sectoral job training programs	Completed	Low or moderate income households or populations	Tubman Services
1.11- Community Violence Interventions	MPRB Youth Programming	A3MPRDYTH	\$3,267,400	This funding will provide high-quality youth development programs that are a key protective factor against violence. It will provide the addition of 22 full-time employees that will provide consistent dedicated engagement of	Number of People participating in summer youth employment programs; Number of workers enrolled in sectoral job training programs	Underway	Low or moderate income households or populations	Minneapolis Park and Recreation Board

				youth in safe environments and expose them to experiences that can enhance and enrich their lives. The funding will be directed to youth programming creation spaces, youth employment, nature-based programming and intergenerational programming				
1.11- Community Violence Interventions	Community Trauma Response Protocols	A3860COMTRP	\$1,700,000	The General Trauma Response Protocols will provide support to community members who are victims or witnesses of violence. Stabilization in community supportive direct services such as mental health and wellness, food security, structure repairs i.e shattered glass bullet holes etc., and memorial and funeral support are necessary to better manage trauma services and to build trust between city government and communities most impacted by violence.	Number of Households served	Underway	Low or moderate income households or populations	Change Starts with Community

1.11-Community Violence Interventions	End Human Trafficking	A3840ENDTRAFICK	\$650,000	This proposal will support the implementation of the City's Blueprint to end human trafficking and sexual exploitation in Minneapolis. Funding will be used to contract with a community-based organization who has demonstrated expertise in reducing human trafficking and commercial sexual exploitation with priority to serving the American Indian, African American, Immigrant and Transgender communities.	Number of Households served	Underway	Disproportionately impacted Low income households and populations	The Family Partnership - https://www.thefamilypartnership.org/
1.2-COVID-19 Testing	Employee COVID Testing	A3815COVIDTEST	\$1,250,000	Public employee testing services to minimize COVID-19 in public sector workspaces.	N/A	Underway	General Public	Hennepin Healthcare

2-Negative Economic Impacts								
Project Expenditure Category	Project Name	Project Identification #	Adopted Budget	Project Description	Key Performance Indicator/Measure	Status	Targeted Populations	Key Partners

2.15-Long-Term Housing Security Affordable Housing	MPHA Scattered Site Construction	A3890MPHA	\$4,000,000	Gap financing to support Minneapolis Public Housing Authority in assembling approximately 16 scattered sites and replace current structures with modularly constructed, higher density four-unit and six-unit buildings consisting of 2- and 3-bedroom unit properties for a total of 84 deeply affordable units.	Number of Affordable Housing Units Preserved or Developed (no metric reporting yet as no project sites have yet to be completed).	Underway	Low-income households or populations communities	Minneapolis Public Housing Authority
2.16-Long-Term Housing Security Services for Unhoused persons	Health Encampment Response	A3860ENCAMP	\$700,000	Support for the provision of and servicing of hygiene stations, porta potty, handwashing, syringe litter cleanup and equipment and supplies for encampment site locations. Fund community outreach partners to provide health related outreach services to homeless individuals with a particular focus on encampments.	Number of Persons Served	Completed	Disproportionately impacted Low income households and populations	RS Eden; Southside Harm Reduction Services; Touchstone Mental Health
2.16-Long-Term Housing Security Services for Unhoused persons	Womens Shelter	A3890WOMS	\$1,305,747	Funds will be used to acquire a property for a new 30-bed emergency homeless shelter for people who identify as women.	Number of Affordable Housing Units Preserved or Developed	Completed- 30 shelter bed capacity added to community shelter inventory	Disproportionately impacted Low income households and populations	Hennepin County

2.1-Household Assistance Food Programs	Community Food Needs	A3860COMFOOD	\$500,000	This program will work with partners to implement a healthy food access incentives, coupons program for residents at local farmers markets and food retailers in areas with food access gap. Programming will build capacity for food shelves, food distribution pop-ups, farmers markets, and small food retailers who accept SNAP-EBT. It will support equipment needs and minor capital improvements in certain sites.	Number of Persons Served = 81,735.	Underway	Households that experienced increased food or housing insecurity	Shiloh Temple; NorthPoint Health; Asian Media Access; Isuroon
2.20-Social Determinants of Health Lead Remediation	Eliminate Childhood Lead Poisoning	A3860ECLP835LDE LIM	\$5,646,866	Work to address lead paint remediation in housing with lead contamination targeting Minneapolis green zone neighborhoods as well as complete low- and moderate income housing stock weatherization and healthy home repairs.	Number of Households Served	Underway	Low or moderate income households or populations	Riverview Windows
2.26-Addressing Educational Disparities Mental Health Services	School Based Clinic Expansion	A3860SBCE	\$861,497	Through the School Based Mental Health program two additional SBC Mental Health Professionals will provide evidence-based mental health treatment to 120 teens per year to promote behaviors that reduce the risk of ongoing serious mental illness. Adolescent clients will receive from 2 to 30 visits resulting in an addition of 350 to 450 visits annually.	Number of students participating in evidence-based tutoring programs	Underway	Disproportionately impacted Low income households and populations	Minneapolis Schools

2.29-Loans or Grants to Mitigate Financial Hardship	Green Cost Share Economic Recovery and Green Careers	A3860GCS835GRE NCOST	\$4,912,143	The Green Cost Share Program is a program designed to aid in the economic recovery of Minneapolis from the pandemic by focusing on energy efficiency and renewable energy in BIPOC communities and low income housing.	Number of Businesses Served = 67	Underway	Small businesses that experienced a negative economic impact of the pandemic	N/A
2.2-Household Assistance Rent Mortgage and Utility Aid	Low-Income Home Repairs Maintenance	A3890LIHR	\$114,137	This program is available to communities with the most significant home repair needs and the highest concentration of households below 80 percent AMI. City funds will be available as 0% interest loans that are deferred and payable upon property sale.	Number of Households Served = 9	Underway	Disproportionately impacted households or populations residing in Qualified Census Tracts	N/A
2.2-Household Assistance Rent Mortgage and Utility Aid	Expand Homeownership to Low-Income Households	A3890ELIH	\$1,000,000	Expansion of city down payment and closing cost assistance programming to 50 additional households at 60% AMI to achieve homeownership through the Minneapolis Homes Homeownership Opportunity program.	Number of Households Served = 29	Underway	Low-income households or populations communities	Community Neighborhood Housing Services; BuildWealth MN
2.30-Technical Assistance Counseling or Business Planning	Small Business Acceleration - B-TAP and D-TAP Service Expansion	A3890SBAB	\$1,600,000	This program provides increased appropriations to expand technical assistance through service contracts with participating organizations and providing new services with additional specialized service providers to stabilize, sustain and expand small business development in the city.	Number of Small Businesses Served = 117	Underway	Small businesses that experienced a negative economic impact of the pandemic	N/A

2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Sabathani Stabilization Grant	A3890SASG	\$752,000	The grant will fund improvements to mechanical systems and other costs associated with repositioning the Sabathani Community Center to address current and future community needs.	Number of Non-Profits Served = 1	Completed	Non-profits that experienced a negative economic impact of the pandemic	Sabathani Center
2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted	Youth Coordinating Board	A3860YCB	\$1,000,000	The Youth Coordinating Board will support existing Youth in Minneapolis After Schools Program to address moderate- and low-income households realizing social and educational disparities exacerbated by the pandemic.	Number of Non-Profits Served = 4	Underway	Low-income households or populations communities	Youth Coordinating Board
2.35-Aid to Tourism Travel or Hospitality	Meet Minneapolis Large Event Incentives and Visitor Program	A3865MEETMPLS	\$2,270,000	Funding will be used by Meet Minneapolis to incentivize large conventions and events and develop a comprehensive marketing plan that seeks to bring more visitors to Minneapolis to aid in broad economic recovery.	N/A	Underway	Travel, tourism, or hospitality sector	Meet Minneapolis
2.35-Aid to Tourism Travel or Hospitality	Open Streets	A3602OPEN	\$57,230	Open Streets Minneapolis is an effort to make streets places that put people first through family-friendly events on commercial corridors in the city. There has been limited interest in additional sponsorship dollars for Open Streets events. The City currently contributes to Open Streets events with in-kind services estimated at \$180,000 but additional funding is needed to fully activate each event.	Qualified Census Tracts Served	Completed	Travel, tourism, or hospitality sector	Our Streets Minneapolis

2.36-Aid to Other Impacted Industries	Arts and Culture Workforce Support	A3840ARTCULTURE	\$500,000	This proposal provides funding for small for and nonprofit arts and cultural enterprises so they can hire, contract and train artists and creatives to assist with their pivots and re openings. This initiative enables creative enterprises to message their plans for present and future programming and re-engage audiences and donors which dropped off during the pandemic. The proposal creates jobs for creatives with a focus on those that are the most impacted by COVID closures.	Number of Small Businesses Served- (26) More info at https://www.minneapoliscreates.org/programs-overview#businesssupport	Underway	Industry outside of travel, tourism, or hospitality that experienced a negative economic impact	Springboard for the Arts; Juxtaposition Arts
2.37-Economic Impact Assistance Other	ARPA Traffic Calming	A3685TRAFCALM123	\$500,000	Funding for strategic traffic calming installations such as temporary or permanent speed humps, temporary alley speed humps, and temporary pinch points in Cultural Districts and ACP50 areas of the city.	Qualified Census Tracts Served	Underway	Low-income households or populations communities	N/A
2.37-Economic Impact Assistance Other	Community Building Corridor Activation	A3840CORRIDOR	\$5,000	Promote healing and positive activation in the Black community to build and implement a larger vision of an equitable and resilient recovery from COVID-19 and racial trauma. These pop-up style community engagement events will help address the need for healing and social cohesion.	Number of Households Served	Complete	Low-income households or populations communities	N/A

2.3-Household Assistance Cash Transfers	Minneapolis Guaranteed Basic Income Pilot	A3890MGBI	\$3,000,000	Program offers an income boost of up to \$500 per month for 24 months to seed household financial growth and stability for approximately 200 households through a new pilot initiative. The expenditures would include direct assistance payments and contracts with program administrator and referral partners for administrative expenses.	Number of Households Served = 200	Underway	Low-income households or populations communities	N/A
2.37-Economic Impact Assistance Other	Small Business Support	A3840IAM	\$290,000	Funds are budgeted to support small businesses through community event opportunities with targeted marketing to small black owned businesses in Minneapolis	Number of Small Businesses Served	Not Started	Industry outside of travel, tourism, or hospitality that experienced a negative economic impact	N/A
3-Public Health-Negative Economic Impact Public Sector Capacity								
Project Expenditure Category	Project Name	Project Identification #	Adopted Budget	Project Description	Key Performance Indicator/Measure	Status	Targeted Populations	Key Partners

3.4-Public Sector Capacity Effective Service Delivery	ARPA Evaluation Consultant	A3840EVAL	\$123,600	The City will contract with one or more consultants for performance reporting and program evaluation for activities funded through the American Rescue Plan Act Fund in accordance with the compliance and reporting guidance published by the US Department of the Treasury for those funds including creation of reporting plans and structures necessary to complete required public transparency reporting.	N/A	Complete	General Public	Wilder Research
3.4-Public Sector Capacity Effective Service Delivery	Public Safety Civilianization	A3400CIVILIANS	\$12,804	The City will contract with one or more consultants for performance reporting and program evaluation for activities funded through the American Rescue Plan Act Fund in accordance with the compliance and reporting guidance published by the US Department of the Treasury for those funds including creation of reporting plans and structures necessary to complete required public transparency reporting.	N/A	Complete	General Public	
6-Revenue Replacement								

Project Expenditure Category	Project Name	Project Identification #	Adopted Budget	Project Description	Status	Targeted Populations	Key Partners
6.1-Provision of Government Services	Revenue Replacement Budget 2022	A3127TRA22	\$68,792,358	General revenue replacement budgeted to city services	Completed	General Public	N/A
6.1-Provision of Government Services	Revenue Replacement Budget 2023	A3127TRA23	\$47,106,348	General revenue replacement budgeted to city services	Underway	General Public	N/A
6.1-Provision of Government Services Revenue Replacement Budget 2024		A3127TRA24	\$36,318,941	General revenue replacement budgeted to city services	Not Started	General Public	N/A
6.1-Provision of Government Services	CPED Encampment Response	A3890HER	\$300,000	Outreach and public health safety services for unhoused persons in outdoor camp locations.	Underway	Disproportionately impacted Low income households and populations	N/A
6.1-Provision of Government Services	Civil Servant Furlough Relief Fund	A3815FURLOUGH	\$1,823,293	Proposal to benefit current employees who were forced to take furlough or budgetary leave in lieu of furlough in 2020 due to the COVID-19 pandemic. Employees who took furlough or budgetary furlough would receive PTO days equivalent to the furlough or budgetary leaves taken by the employee up to the maximum required to be taken by the employee group.	Completed	N/A	N/A

6.1-Provision of Government Services	ARP-Mental Health City Staff	A3815MHVISIT	\$2,000,000	This program will expand the police and fire mental health pilot program to include all covered employees and their dependents. The program will provide ten outpatient mental health visits and ten outpatient intensive treatment program visits with either an in-network or an out-of-network provider at no cost to the insured member. The expected outcome is reduced mental health issues among employees and their dependents improved mental health and wellbeing increased productivity and improved employee morale.	Underway	N/A	N/A
6.1-Provision of Government Services	Truth and Reconciliation Commission	A3840TRUTHRECON	\$500,000	This proposal will fund support to the City Coordinators Office of Race and Equity to provide anti-racist capacity building support for the Truth and Reconciliation Commission with one temporary FTE and conduct program evaluation.	Underway	General Public	N/A
6.1-Provision of Government Services	Community Safety Specialist Pilot Program	A3820CSSP	\$1,000,000	Funding will support a Community Safety Specialist CSS Apprenticeship Program This state-accredited certified apprenticeship offers over 180 hours of paid classroom instruction and 2000 hours of on-the-job training to community members who are deployed with professional support to address homelessness mental health crises addiction domestic abuse and other trauma.	Underway	General Public	N/A

6.1-Provision of Government Services	Adolescent-Specific Group Violence Intervention	A3860ASGVI	\$800,000	This is an expansion of an existing activity Project LIFEGLI and would be part of the Office of Violence Prevention's comprehensive approach to preventing intervening in and supporting healing from violence.	Underway	Low-income households or populations communities	N/A
6.1-Provision of Government Services	Senior Services Investment	A3845SSI	\$250,000	Increased investment in the City's aging senior service block nurse program to expand on-the-ground direct public health services from established service organizations to low-income and housing and food insecure seniors and community elders from under-represented groups in Minneapolis.	Not Started	Low-income households or populations communities	N/A
6.1-Provision of Government Services	Renter Protection Campaign	A3835RENTPC	\$150,000	Development and oversight of a comprehensive communication campaign to inform renters and property owners of their roles and responsibilities through an equitable lens. The communication campaign will focus on renter protection ordinances as well as existing processes and systems that are required to operate rentals in the city.	Underway	Disproportionately impacted Low income households and populations	N/A
6.1-Provision of Government Services	Shelter Rehabilitation	A3890shelrehab	\$5,000,000	This funding would contribute City funds toward a joint pool with Hennepin County to fund necessary modifications to and expenditures at emergency homeless shelters to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.	Underway	Disproportionately impacted Low income households and populations	Hennepin County

6.1-Provision of Government Services	Homelessness Response Flexible Fund	A3890HRFF	\$500,000	This pool of funds will be a flexible fund that can be used for a range of service activities supporting to be identified homelessness needs.	Underway	Disproportionately impacted Low income households and populations	N/A
6.1-Provision of Government Services	NOAH Preservation Fund	A3890NOAH	\$1,850,000	This is expansion funding for two existing programs. NOAH properties refer to unsubsidized multifamily Class C rental housing projects that have at least 20 of the units with rents affordable to households with incomes at or below 60% of the Area Median Income. Minneapolis has approximately 30,000 Class C units in buildings of 4 or more units and fewer than 15,000 of these units have rents affordable to households with incomes at or below 60% AMI. Preservation of NOAH properties is a critical issue given the growing overall shortage of affordable housing.	Underway	Low or moderate income households or populations	N/A
6.1-Provision of Government Services	Minneapolis HomesMissing Middle	A3890MMM	\$9,400,000	Create perpetually affordable housing units in a currently vacant and boarded missing middle development to serve households below 60 area median income. Missing middle development is defined as a two to 20-unit development.	Underway	Low or moderate income households or populations	N/A

6.1-Provision of Government Services	Heritage Park Emergency Stabilization Support	A3890HPES	\$375,000	Project will cover the cost of a series of immediately needed physical safety improvements at Heritage Park informed by community extensive community engagement while plans for a larger recapitalization of the properties are developed.	Underway	Low or moderate income households or populations	N/A
6.1-Provision of Government Services	Expand Homeownership to BIPOC Households in Harrison	A3890BIPOC	\$550,000	This proposal provides additional investment in deeper affordability financing for the Harrison Townhome project which will expand homeownership opportunities to BIPOC homebuyers helping to reduce racial disparities in homeownership. The American Rescue Plan investment will allow for the developer to serve five households out of the 17-unit proposal at a more deeply affordable income level of 41-60 AMI as opposed to the original 61-80 AMI approved by City.	Completed	Low or moderate income households or populations	N/A
6.1-Provision of Government Services	Envision Pilot	A3890ENVP	\$1,200,000	Funds will be used for development assistance for a concept of an Envision Community to create an intentional community that is designed and led by residents with lived experience of homelessness.	Not Started	Disproportionately impacted Low income households and populations	N/A

6.1-Provision of Government Services	Affordable Homeownership Preservation Grant Program	A3835AFFORDABLE	\$200,000	Regulatory Services proposes to extend and expand the current pilot project between its Homeowner Navigation Program and Habitat for Humanity to provide micro-grants and assistance with repairs to vulnerable homeowners. Regulatory Services would grant the funds to Twin Cities Habitat for Humanity who would distribute the funds to qualified homeowners.	Not Started	Low or moderate income households or populations	Twin Cities Habitat for Humanity
6.1-Provision of Government Services	Enhanced Litter Services for Cultural Districts	A3664LITTERSERV	\$432,850	Work with district businesses with coordinated service contracts. Services may include snow, trash removal seasonal lights and greenery street furniture etc. This program assumes that the offerings are an enhancement beyond what may be currently provided and that these services would not be charged back to business property owners.	Underway	Small businesses operating in Qualified Census Tracts	N/A
6.1-Provision of Government Services	Small Business Acceleration - Co-operative Creation and Support Fund	A3890SBAO	\$330,000	This program provides funds to finance working capital and cover start-up costs for Co-operative businesses development.	Underway	Small businesses that experienced a negative economic impact of the pandemic	N/A
6.1-Provision of Government Services	Career Skill Building - Green Industry Pathways	A3890CSGI	\$100,000	This program provides focus on creating new career pathways within emerging green sector technologies and industries.	Underway	Low or moderate income households or populations	N/A
6.1-Provision of Government Services	Career Skill Building - Ambassador Program	A3890CSAP	\$1,000,000	This program expands outreach to people looking to connect into the workforce.	Underway	Low or moderate income households or populations	N/A

6.1-Provision of Government Services	Small Business Acceleration - Minneapolis Recovery Fund	A3890SBAFBSALSBA M	\$8,200,000	Program provides fee reductions and forgivable loans for businesses forced to close due to economic hardship from the pandemic and who want to reopen their licensed business in Minneapolis.	Underway	Small businesses that experienced a negative economic impact of the pandemic	N/A
6.1-Provision of Government Services	Tenant Eviction Representation	A3890EVICT	\$1,000,000	This request would utilize the City's ARPA funding to cover renter legal services provided by Mid-Minnesota Legal Aid including support for renters facing eviction and legal assistance for renters who ask their landlords to make needed repairs to their rental properties in compliance with state laws and local ordinances.	Underway	Disproportionately impacted Low income households and populations	Mid MN Legal Assistance
6.1-Provision of Government Services	Housing Stabilization Land Trust and Perpetual Affordable Housing Models	A3890HSLT	\$1,000,000	This program is a new initiative of the Minneapolis Homes Financing program which includes pathways to intervene in displacement trends to stabilize existing homeowners and tenants through acquisition and rehabilitation financing.	Underway	Low or moderate income households or populations	N/A
6.1-Provision of Government Services	Assist Homeowners at Risk of Foreclosure	A3890AHRF	\$1,500,000	The City proposes providing deeper investment in rehabilitation or in affordability gap for homeowners at risk of displacement due to unsustainable mortgage payments or significant deferred maintenance needs. An average of \$70,000 investment will be made to stabilize existing homes in Minneapolis.	Not Started	Low or moderate income households or populations	N/A

6.1-Provision of Government Services	ARP Cultural DA Enhanced Technical Assistance	A3890CDTA	\$350,000	Competitive grants to community-based organizations as a component of the BTAP program to fund technical assistance	Underway	Small businesses that experienced a negative economic impact of the pandemic	N/A
6.1-Provision of Government Services	ARPA Phase II Revenue Replacement Projects	Various	\$27,690,002	General government services targeted to benefits accruing to general public but focused on programming benefitting those most impacted by the pandemic or its economic effects. Programming generally includes but is not limited to maintenance or pay-go funded building of infrastructure; health services; environmental remediation; school or educational services; general public social services programming and provision of public safety services	Underway	General Public	N/A
7-Administrative							
Project Expenditure Category	Project Name	Project Identification #	Adopted Budget	Project Description	Status	Targeted Populations	
7.1-Administrative Expenses	ARPA Administration	A3ADMIN	\$3,685,026	Supplemental staffing resources to implement the American Rescue Plan Act APRA program allocations	Underway	General Public	