

Project ID	Project Name	Adopted Budget	Total Expenditures through March 31, 2023	Remaining Budget
A3127TRA22	Revenue Replacement 2022	68,792,358	68,792,358	-
A3127TRA23	Revenue Replacement 2023	47,106,348	11,776,587	35,329,761
A3127TRA24	Revenue Replacement 2024	34,036,158	-	34,036,158
A3400CAMERAEXP	Portable and Fixed Camera Expansion	1,480,000	1,480,000	-
A3400CIVILIANS	Public Safety Civilianization	1,400,000	12,804	1,387,196
A3400CSO	Public Safety Workforce Training Community Service Officers	740,000	524,819	215,181
A3400GVIOT	Group Violence Intervention - Overtime	81,000	14,086	66,914
A3400VCHSTF	Violent Crime Hot Spot Task Force	250,000	250,000	-
A3602OPEN	Open Streets	70,000	57,230	12,770
A3650PWSWPROG	SVC Worker Trainee Program	-	93,486	(93,486)
A3664LITTERSERV	Enhanced Litter Services for Cultural Districts	432,850	171,254	261,596
A3685TRAFCALM123	ARPA Traffic Calming	500,000	233,730	266,270
A3685ARPA311S	ARPA MPLS 311S	-	58,467	(58,467)
A3685LEDRETROFT	ARPA MPLS LED RETROFIT	-	70,179	(70,179)
A3685STEVSQ-LH	Steven's Square/Loring H	-	110,225	(110,225)
A3815COVIDTEST	Employee COVID Testing	1,250,000	357,397	892,603
A3815FURLOUGH	Civil Servant Furlough Relief Fund	1,823,293	1,823,293	-
A3815MHVISIT	ARP-Mental Health City Staff	1,500,000	1,163,468	336,532
A3815COMPENSATI	Recruitment, Retention, and Hi	500,000	190,700	309,300
A3815RECUITCAMP	Recruitment, Retention, and Hi	500,000	16,055	483,945
A3815RRHS	Recruitment, Retention, and Hi	4,725,000	2,731,256	1,993,744
A3815STAFFSUPPO	Recruitment, Retention, and Hi	1,000,000	61,727	938,273
A3815TEMP	ARP- Temporary Staff in HR	488,360	194,942	293,418
A3820ADMIN	ARPA FPS ADMIN	490,102	221,487	268,615
A3820COMMONPARK	North Commons Park Improvement	3,000,000	-	3,000,000
A3820GREENMPLS	Green MPLS Climate Resiliency	1,000,000	-	1,000,000
A3820MPRBY	ARP MPRB Youth Programming	3,267,400	538,612	2,728,788
A3820SGMONITOR	Subrecipient Grant Monitoring	100,000	10,849	89,151
A3835ENCAMPMENT	Encampment Response Project	550,000	79,660	470,340

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A3835GREENCOST	APR Green Cost Share	150,112	61,712	88,400
A3835HRFF	ARP Homeless Resp Flex Fund	-	9,062	(9,062)
A3835HRSTAFFING	Homelessness Response Staffing	210,707	330,831	(120,124)
A3835LEADELIM	Eliminate Childhood LeadPoison	383,425	232,387	151,038
A3835RENTPC	Renter Protection Campaign	150,000	34,175	115,825
A3835RLBP	Rental Licensing Backlog Proj	500,000	159,793	340,207
A3840ARTCULTURE	Arts and Culture Workforce Sup	500,000	181,241	318,759
A3840BBWEEK	Black Business Week	20,000	10,002	9,998
A3840BCRVANS	Behavioral Crisis Response Van	160,000	-	160,000
A3840COMMENGAG3	3rdPrecinctSite CommunityEngag	100,000	-	100,000
A3840COORADMIN	Implementation at the City	170,000	-	170,000
A3840CORRIDOR	Corridor Activation	300,000	5,000	295,000
A3840CPNC	Continuation ProblemNatureCode	250,000	-	250,000
A3840CSSP	Community Safety Specialist	1,000,000	459,405	540,595
A3840ENDTRAFICK	End Human Trafficking	650,000	310,353	339,647
A3840EVALUATION	ARP Evaluation Consultant	150,000	123,600	26,400
A3840GNBCAMPAIG	Gender-neutralBathroom Campaig	30,000	10,951	19,049
A3840PRIORITY	Priority Project Support	125,000	-	125,000
A3840TRUTHRECON	TruthReconciliation Commission	296,000	126,609	169,391
A3842ADMIN	ARPA Communication Admin	50,000	50,000	-
A3842CSC-EASTAF	CULTURALLY SPECIFIC COMMUNICAT	-	22,930	(22,930)
A3844ENCAMP	ARP OEM ENCAMPMENT	250,000	-	250,000
A3844SECURITY	ARP SECURITY SERVICES	50,000	-	50,000
A3845SSI	Senior Services Investment	250,000	-	250,000
A3860ADMN	IMPLEMENTATION STAFF	42,031	-	42,031
A3860BUILT-ENV	ARPA BUILT ENVIRONMENT	450,000	137,074	312,926
A3860COMFOOD	Community Food Needs	500,000	326,856	173,144
A3860COMHLTH	COMMUNITY HEALTH FUND	1,000,000	226,111	773,889
A3860COMTRP	Community Trauma Response Protocols	500,000	340,239	159,761

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A3860ECLP	Eliminate Childhood Lead Poisoning	1,000,000	797,847	202,153
A3860EIYP	Early Intervention for Young People	166,000	45,195	120,805
A3860ENCAMP	Health Encampment Response	700,000	150,000	550,000
A3860GCS	Green Cost Share Economic Recovery and Green Careers	1,958,159	1,316,809	641,350
A3860GREENZONE	GREEN ZONE WEATHERIZATION	1,000,000	74,995	925,005
A3860HOSP-OVP	NEXT STEP HOSPITAL-BASED VIOL	450,000	-	450,000
A3860MUSOI	Minneapolis Strategic Outreach Initiative	2,100,000	2,020,716	79,284
A3860OVPFUND	VIOLENCE PREVENTION FUND	1,000,000	-	1,000,000
A3860SBCE	School Based Clinic Expansion	905,147	301,138	604,010
A3860SSHRI	Stabilization Services for High Risk Individuals	500,000	282,103	217,897
A3860YCB	Youth Coordinating Board	1,000,000	383,671	616,329
A3860YCSF	Youth and Community Safety Fund	2,250,000	2,283,245	(33,245)
A3865MEETMPLS	Meet Minneapolis Large Event Incentives and Visitor Program	2,270,000	1,000,000	1,270,000
A3865DTCOUNCIL	Mpls DT Council Event Act	400,000	400,000	-
A3880DIGITAL	ARPA Digital Equity	2,000,000	-	2,000,000
A3890ADMN	ARPA CPED ADMIN	1,106,701	940,202	166,499
A3890AHRF	Assist Homeowners at Risk of Foreclosure	1,500,000	-	1,500,000
A3890BIPOC	Expand Homeownership to BIPOC Households in Harrison	550,000	355,164	194,836
A3890CBU	ARP Clyde Bellecourt 2022	3,500,000	-	3,500,000
A3890CDBI	ARP Cultural DA Internal Bldg	525,000	-	525,000
A3890CDCC	ARP Cultural DA Commun Coord	350,000	-	350,000
A3890CDFG	ARP Cultural DA Façade	175,000	-	175,000
A3890CDLIL	ARP Cultural DA Low Interest L	925,000	-	925,000
A3890CDSO	ARP Cultural DA Cultural Distr	350,000	-	350,000
A3890CDTA	ARP Cultural DA Enhanced Technical Assistance	175,000	135,250	39,750
A3890CPP	ARP Career Pathway Exp2022	600,000	-	600,000
A3890CSAP	Career Skill Building - Ambassador Program	1,000,000	817,342	182,658
A3890CSGI	Career Skill Building - Green Industry Pathways	100,000	70,770	29,230
A3890CSMW	ARP Career & Skill Minnesota W	660,000	243,281	416,719

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A3890CSSP	Community Safety Specialist	540,595	24,971	515,624
A3890ELIH	Expand Homeownership to Low-Income Households	1,000,000	169,247	830,753
A3890ENVP	Envision Pilot	1,200,000	-	1,200,000
A3890FMEL	First Mortgage Equity Loan Fund	500,000	-	500,000
A3890HER	CPED Encampment Response	300,000	140,423	159,577
A3890HOF	ARP Housing Opport Fund2022	4,880,116	-	4,880,116
A3890HPES	Heritage Park Emergency Stabilization Support	375,000	55,150	319,850
A3890HRFF	Homelessness Response Flexible Fund	1,000,000	462	999,538
A3890HSLT	Housing Stabilization Land Trust and Perpetual Affordable Housing	1,000,000	386,730	613,270
A3890LIHR	Low-Income Home RepairsMaintenance	2,000,000	85,087	1,914,913
A3890LSRO	Low Barrier Single Room Occupancy Pilot	5,000,000	-	5,000,000
A3890MGBI	Minneapolis Guaranteed Basic Income Pilot	3,000,000	1,105,095	1,894,905
A3890MMM	Minneapolis HomesMissing Middle	2,400,000	507,496	1,892,504
A3890MPHA	MPHA Scattered Site Construction	4,600,000	1,157,527	3,442,473
A3890NOAH	NOAH Preservation Fund	1,850,000	1,051,135	798,865
A3890SASG	Sabathani Stabilization Grant	1,300,000	752,000	548,000
A3890SBAB	Small Business Acceleration - B-TAP and D-TAP Service Expansion	500,000	484,825	15,175
A3890SBAC	Small Business Acceleration - Commercial Property Development Fund	10,000,000	-	10,000,000
A3890SBAL	Small Business Acceleration - License forgiveness	8,200,000	7,657,244	542,756
A3890SBAO	Small Business Acceleration - Co-operative Creation and Support Fund	330,000	316,500	13,500
A3890SHEH	Supportive Housing for Persons Experiencing Homelessness	2,500,000	1,537,181	962,819
A3890SIMR	Shelter Rehabilitation	2,500,000	2,500,000	-
A3890WOMS	Womens Shelter	2,000,000	1,305,747	694,253
Various	ARPA Phase II Revenue Replacement Projects	1,680,623	565,640	1,114,983
		271,192,484	125,613,189	145,579,295